मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत
विविध महसूली कार्यालये, निवासस्थाने
तथा इतर अनुषंगिक कामास प्रशासकीय
मान्यता देण्याबाबत...

महाराष्ट्र शासन
महसूल व वन विभाग
शासन निर्णय क्रमांक: बीएलडी - २०२१/प्र.क्र.२४४/ई-८
मादाम कामा मार्ग, हुतात्मा राजगुरु चौक,
मंत्रालय, मुंबई-४०० ०३२.
दिनांक : १५ डिसेंबर, २०२१

संदर्भ:-१) शासन निर्णय, उद्योग ऊर्जा व कामगार विभाग क्र. संकीर्ण-२०१६/ प्र.क्र.२१५/उद्योग-४, दि. २४/०८/२०१७
२) शासन परिपत्रक,सार्वजनिक बांधकाम विभाग, क्र. संकिर्ण-२०१९/प्र.क्र.१३/इमा-२ दि.२५/०९/२०१९

प्रस्तावना:-

१. मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत जिल्हास्तरावरून विविध महसूली कार्यालये, निवासस्थाने तसेच इतर अनुषंगिक कामांना प्रशासकीय मान्यता देण्याबाबतचे प्रस्ताव शासनास प्राप्त झालेले आहे.

२. प्राप्त प्रस्तावांना मुख्य अभियंता यांनी तांत्रिक सहमती दर्शविली आहे.

३. सदर अंदाजपत्रके सन २०२०-२१ च्या राज्यदर सूची वर आधारित आहे.

४. उपरोक्त प्राप्त प्रस्तावांना कामाची निकड व निधीची उपलब्धता विचारात घेऊन प्रशासकीय मान्यता देण्याची बाब शासनाच्या विचाराधीन होती.

शासन निर्णय:-

महसूल विभागाद्वारे सोबतच्या विवरणपत्र 'अ' मधील नमूद प्राप्त २८ प्रस्तावांना सहपत्र 'ब' अनुसार खालील अटींच्या अधिन राहून शासन प्रशासकीय मान्यता प्रदान करीत आहे.

अटी व शर्ती-

अ) प्रस्तुत काम हाती घेण्यापुर्वी या कामाचे नकाशे व आराखडे शासकीय वास्तुशास्त्रज्ञ यांचेकडून मंजूर करुन घेणे बंधनकारक आहे. त्याचबरोबर त्यावर उपभोक्ता विभागाची स्वाक्षरी घेणे आवश्यक आहे.

(ब) काम सुरू करण्यापूर्वी जागेच्या मालकी हक्काबाबतची पूर्तता करुन घ्यावी.

(क) ढोबळ स्वरुपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रके मंजूर करूनच काम हाती घ्यावे.

(ड) प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/ता.क्र.,१ दिनांक १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.

(इ) प्रस्तावातील खरेदीशी संबधित बाबींकरिता ई-निवीदा प्रणालीचा अवलंब करून उद्योग,उर्जा व कामगार विभागाकडील दि.२४/०८/२०१७ च्या शासन निर्णयाद्वारे निर्गमीत सूचना विचारात घ्यावात.

(फ) इमारतीमध्ये दिव्यांगाकरिता उपलब्ध करून द्यावयाच्या विविध सोयींबाबत शासनाने वेळोवेळी दिलेल्या सूचनांच्या अनुषंगाने कार्यवाही व्हावी.

२. सदर कामासाठी येणारा खर्च लेखाशिर्ष "मागणी क्रमांक एच-८, ४०५९-सार्वजनिक बांधकामावरील भांडवली खर्च ०१ कार्यालयीन इमारती ०५१, बांधकाम (०७) जिल्हा प्रशासन (योजनांतर्गत) ५३, मोठी बांधकामे (०७) (०१) मोठी बांधकामे (४०५९ ०७९९), (०७) (०२) आस्थापना खर्च (४०५९ ०८०५), (०७) (०३) हत्यारे व संयंत्र यांचा खर्च (४०५९ ०८१४)" या उद्दीष्टाखाली उपलब्ध असलेल्या अर्थसंकल्पिय अनुदानामधून भागविण्यात यावा.

३. सदर कामाची सुरुवात सन २०२१-२२ या आर्थिक वर्षापासून सुरु होत आहे.

४. सदर शासन निर्णय मान्यता वित्त विभाग, क्रमांक-विअप्र-२०१३/प्र.क्र.-३०/२०१३/विनियम, भाग-२, दिनांक १७/०४/२०१५ मधील भाग- पहिला, उपविभाग-पाच मधील अनुक्रमांक १ नियम क्र.१३४ अन्वये प्रशासनिक विभागास प्रदान केलेल्या वित्तीय अधिकारानुसार निर्गमित करण्यात येत आहे.

सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संगणक संकेतांक २०२११२३०१५५६३९९२१९ असा आहे. सदर शासन निर्णय डिजीटल स्वाक्षरीने साक्षांकित करुन काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नावाने,

Dr.SHWETA SAWDEKAR BAIG

Digitally signed by Dr.SHWETA SAWDEKAR BAIG
DN: c=IN, o=GOVERNMENT OF MAHARASHTRA, ou=REVENUE AND FOREST DEPARTMENT, postalCode=400032, st=Maharashtra, 2.5.4.20=6281ac1913ceb1456ffcfd8e5d3dbe032cfa746426763d6351cb898b72986801, pseudonym=7EEE8BAF53B2BFC59945DABFC99C96C2C2709F7F, serialNumber=2FA86D3D30D0DE896CC35E8F420B067861B1ECA1D14FF010A5202C61E6ADC6FE, cn=Dr.SHWETA SAWDEKAR BAIG
Date: 2022.01.11 13:30:00 +05'30'

(डॉ. श्वेता सावदेकर-बेग)
कक्ष अधिकारी, महाराष्ट्र शासन

प्रति,

१) विभागीय आयुक्त,(सर्व)
२) जिल्हाधिकारी, (सर्व)
३) महालेखापाल (लेखा व अनुज्ञेयता/ लेखा परिक्षा), महाराष्ट्र -१/२, मुंबई/नागपूर.
४) अधिक्षक अभियंता, सार्वजनिक बांधकाम मंडळ,(सर्व)
५) जिल्हा कोषागार अधिकारी, जिल्हा § (सर्व)
६) उप सचिव, सार्वजनिक बांधकाम विभाग (इमा-३/ अर्थ-२) मंत्रालय, मुंबई - ३२.
७) सह सचिव / उप सचिव, नियोजन विभाग, कार्यासन १४७५, मंत्रालय, मुंबई - ३२.
८) सह सचिव / उप सचिव, वित्त विभाग, (व्यय-९/अर्थ-१२),मंत्रालय,मुंबई
९) कार्यासन अधिकारी (ब-१), महसूल व वन विभाग, मंत्रालय, -३२.
१०) निवड नस्ती, (कार्यासन ई-८), महसूल व वन विभाग, मंत्रालय, मुंबई - ३२.

महसूल व वन विभाग शासन निर्णय क्र.बीएलडी-२०२१/प्र.क्र.२४४/ई-८, दि.१५/१२/२०२१ सोबतचे विवरणपत्र "अ"

अ.क्र.	कामाचे नाव	रक्कम (रू.लाखात)
१	ता. अंबड जि.जालना येथे महसूल अधिकारी व कर्मचारी यांच्याकरिता निवासस्थान बांधकामास प्रशासकीय मान्यता देण्याबाबत.	११३४.०८
२	परभणी येथे नविन उपविभागीय अधिकारी कार्यालय बांधकामासाठी प्रशासकीय मान्यता देण्याबाबत.	४७५.५६
३	उपविभागीय कार्यालय लातूर चे पहिल्या मजल्यावरील बांधकाम व विस्तारीकरणाचे कामास प्रशासकीय मान्यता देण्याबाबत.	३४९.८८
४	तहसिल कार्यालय, लातूर चे उर्ध्व विस्तारीत करणेबाबत.	६७४.६४
५	ता. देगलूर, जि.नांदेड येथे उपविभागीय अधिकारी कार्यालयाकरीता सभागृहाचे बांधकामासाठी प्रशासकीय मान्यता देण्याबाबत.	२४६.३८
६	मलकापूर, जि.बुलढाणा येथील महसूल विभागाचे अधिकारी व कर्मचारी यांचेकरीता निवासथानांचे व १०० आसन क्षमता असलेल्या बहुउद्देशीय सभागृहाचे बांधकामास प्रशासकीय मान्यता देणेबाबत.	११८४.००
७	लातूर तहसिल कार्यालय परिसरामध्ये प्रकार३-ची ६ निवासस्थाने व प्रकार ४ चे १ निवासस्थानाचे प्रशासकीय मान्यता देणेबाबत.	४६१.५
८	वैजापूर जि.औरंगाबाद येथे नवीन तहसिल कार्यालय इमारतीच्या बांधकामास प्रशासकीय मान्यता देणेबाबत.	८९३.४४
९	ता.हदगाव, जि.नांदेड येथे महसूल अधिकारी/कर्मचारी करीता निवासस्थान बांधकामास प्रशासकीय मान्यता देणेबाबत.	७६५.१३
१०	ता.दिंडोरी, जि.नाशिक उपविभागीय आधिकारी कार्यालय इमारतीच्या बांधकामास प्रशासकीय मान्यता देणेबाबत.	५८७.६३
११	ता.बिलोली, जि. नांदेड येथे उपविभागीय आधिकारी कार्यालय इमारतीच्या बांधकामास प्रशासकीय मान्यता देणेबाबत.	३६७.५७
१२	जिल्हाधिकारी कार्यालय, जालना तसेच उपविभागीय आधिकारी कार्यालय, जालना येथील कार्यालयांतर्गत सजावट व फर्निचर कामास प्रशासकीय मान्यता देण्याबाबत.	२३३.०६
१३	नाशिक जिल्हयातील निफाड व पिंपळगांव बसवंत येथे ०२ मंडळ अधिकारी कार्यालय व निवासस्थाने तसेच २६ गावांमधील तलाठी सज्जा कार्यालये व निवासस्थान बांधकामास प्रशासकीय मान्यता देण्याबाबत	६६९.५५
१४	धुळे तालुक्यातील ३० ठिकाणी तलाठी कार्यालय इमारतीचे बांधकामास प्रशासकीय मान्यता देण्याबाबत.	६९०.००

१५	कोल्हापूर जिल्ह्यातील ता.भुदरगड व आजरा येथील ३० चावडी कार्यालयाचे बांधकामास प्रशासकीय मान्यता देण्याबाबत.	४१९.१२
१६	ता.नांदुरा, जि.बुलढाणा येथे ३३ तलाठी व मंडळ अधिकारी कार्यालय व निवास्थान इमारतीचे बांधकामास प्रशासकीय मान्यता देण्याबाबत.	८९६.७३
१७	ता.पैठण,जि.औरंगाबाद येथे ४४ गावांमध्ये तलाठी कार्यालय तथा निवासस्थानाचे बांधकामास प्रशासकीय मान्यता देण्याबाबत.	९७२.१
१८	ता. अंबड,जि.जालना येथे ४४ तलाठी कार्यालय बांधकामास प्रशासकीय मान्यता देणेबाबत.	११४६.७०
१९	मौजे दारफळ (सीना) ता.माढा येथे ०१ तलाठी कार्यालय बांधकामास प्रशासकीय मान्यता देणेबाबत	२३.००
२०	औरंगाबाद जिल्हयातील ता.सिल्लोड येथे ११ व ता.सोयगाव येथे ४ मंडळ अधिकारी कार्यालय बांधकामास प्रशासकीय मान्यता देण्याबाबत.	४३३.७९
२१	ता. मावळ जि. पुणे येथे ७ मंडळ अधिकारी व ४३ तलाठी कार्यालये बांधकामास प्रशासकीय मान्यता देण्याबाबत.	१०१९.००
२२	ता.परळी जि.बीड येथे १३ तलाठी कार्यालये व निवासस्थान बांधकामास प्रशासकीय मान्यता देण्याबाबत.	३१८.१८
२३	ता.कळवण व सुरगणा जि.नाशिक येथे ०३ मंडळ अधिकारी व १६ तलाठी कार्यालय व निवासस्थान यांचे बांधकाम	४७५.००
२४	ता.येवला, जि.नाशिक येथे १५ मंडळ अधिकारी व तलाठी कार्यालये बांधकामास प्रशासकीय मान्यता देण्याबाबत.	४५०.००
२५	ता.भोकर जि. नांदेड येथे ०३ मंडळ अधिकारी कार्यालय व ०७ तलाठी कार्यालय बांधकामास प्रशासकीय मान्यता देण्याबाबत.	३०२.७५
२६	ता.अर्धापूर जि. नांदेड येथे ०२ मंडळ अधिकारी कार्यालय व ०५ तलाठी कार्यालय बांधकामास प्रशासकीय मान्यता देण्याबाबत.	२००.००
२७	ता.मोर्शी जि.अमरावती येथे ०५ मंडळ अधिकारी कार्यालये व २१ तलाठी कार्यालये तथा निवासस्थान बांधकामास प्रशासकीय मान्यता देण्याबाबत.	४६०.६०
२८	ता.चाळीसगांव जि.जळगाव येथे ३० तलाठी कार्यालय बांधकामास प्रशासकीय मान्यता देणेबाबत.	७००.००

शासन निर्णय क्र.बीएलडी-२०२१/प्र.क्र.२४४/ई-८,दि.१५.१२.२०२१ विवरणपत्र 'ब'				
Public Works Department				
Name of Work:- CONSTRUCTION OF RESIDENCE STAFF QUARTERS FOR REVENUE DEPT. AT AMBAD TQ. AMBAD DIST. JALNA.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building Proper (Built up Area Sqm.)			
	As per Abstract 2279.61sqm		63580729.00	
	Second Floor 0.00		0.00	
	Cost of Constuction		**63580729.00**	63580729.00
	c)Rain/Roof Water Harvesting 599.80 Sqm	500/sqm	1000000.00	
	d)Solar Roof Top (MoU to be executed)	Lumpsum	1000000.00	
	e)Ramp for Handicaps	Lumpsum	0.00	
	f)Furniture & Solar Sqm	2000/sqm	625206.00	
			2625206.00	2625206.00
2	Water Supply & Sanitary Works @5% of a+b		3179036.00	
3	Electrification			
	Internal @ 5% of a+b		3179036.00	
	External @6%of a+b		3814844.00	
	Fire Fighting Arrangement	Lumpsum	0.00	
			6993880.00	6993880.00
		Sub Total (1+2+3)		**73199815.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate (Rmt.) 500.00 rmt	12000/Rmt	6000000.00	
	ii)Internal Roads -500.00 Rmt	8000/Rmt	4000000.00	
	iii)Development of Ground/levelling	Lumpsum	500000.00	
	iv)Parking	Lumpsum	0.00	
	v)Landscaping	Lumpsum	1000000.00	
		Total Amount (B)	**11500000.00**	**11500000.00**
(c)	**Optional Items**			
i)	Main Water Main Storage and pump House Bore Well etc.	Lumpsum	1500000.00	
ii)	External Toilet	Lumpsum	0.00	
iii)	AB Room,Area lighting.Pumps, Generatar	Lumpsum	0.00	
iv)	Flag Post	Lumpsum	0.00	
v)	Watch Room	Lumpsum	500000.00	
vi)	CCTV	Lumpsum	500000.00	
		Total Amount (C)	**2500000.00**	**2500000.00**
		Project Cost (A+B+C)		**87199815.00**
(D)	**PROVISIONS**			
	(i)Contingencies 4% on (a)		2927993.00	
	(ii)Green Building 5% on (a)		3659991.00	
	(iii)G.S.T. 12% on project cost (A+B+C)		10463978.00	
	(iv)Add Price Escalation & Increase in SSR Rate 10% on Project Cost		8719982.00	
	(v)Add Labour Insurance 0.50% on Project Cost		435999.00	
			26207943.00	**26207943.00**
	Total Cost of Project (TPC) (A+B+C+D)			**113407758.00**
			Say Rs.	**1134.08**

PLINTH AREA RATES FOR

I)	Bldg Proper Cost	Rs 32110.67
II)	Elect. Work	Rs 3068.02
III)	Water Supply	Rs 1394.55
IV)	For (i)+(ii)+(iii)	Rs 17638.08

Total Project Cost= (TPC) Area (As per "a") Rs 49748.75

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Public Works Department				
Name of Work:- CONSTRUCTION OF SECOND FLOOR ON TAHASIL OFFICE BUILDING FOR SUB-DIVISIONAL OFFICER, OFFICE AT PARBHANI TQ. AND DISTRICT- PARBHANI				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**(a)Building Proper (Built up Area Sqm.)**			
	Basement			
	Still Floor			
	Second Floor	836.42	28350	
	Total Built up Area	836.42	**Sub Total (a)**	**Rs. 23712507.OO**
	b)Fuel Gas Pipeline			
	c)Bio Digester			
	d)Rain/Roof Water Harvesting	836.42	700.00	585494.00
	e)Solar Roof Top (MoU to be executed)	Lumpsum		1500000.00
	f)Ramp for Handicaps	Lumpsum		0.00
	g)Furniture	585	5000.00	2925000.00
		Sub Total (a+b+c+d+e+f+g)	**Sub Total (1)**	**2872300.00**
2	Water Supply and Sanitary Works	5 % (a)	**Sub Total (2)**	**1185625.00**
3	Electrification			
	Internal	5 % (a)		1185625.00
	External	6 % (a)		1422750.OO
	Fire Fighting Arrangement			562500.00
			Sub Total (3)	**3170875.00**
			Sub Total (A)	**33079501.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate (Rmt.)	0.00	10000.00	0.00
	ii)Internal Roads (Rmt.)	0.00	14576.00	0.00
	iii)Development of Ground	Lumpsum		0.00
	iv)Parking	Lumpsum		0.00
	v)Retaining Wall			0
	vi)Land Scaping	Lumpsum		0.00
	vii)Soil investigation and Details Land Survey	Lumpsum		0.00
	viii)CC Drains and CD Works	Lumpsum		0.00
	(ix) Flag post	Lumpsum		**0.00**
	(x) Dismantaling of Existing Building			**0.00**
			Sub Total (B)	**0.00**
		Sub Total (A) = (1)+(2)+(3)+(B)		**33079501.00**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum.)	836.42	700.00	585494.00
2	Water Main Storage and pump Houseborewell	Lumpsum		500000.00
3	Air Conditioning			200000.00
4	Lifts			0
5	External Toilet			0
6	AB Room, Area Lighting, Pumps, Generator			1200000.00
7	CCTV			200000.00
			Sub Total (C)	**2685494.00**
		Project Cost (P) = (A)+(B)+(C)		**35764995.00**
(D)	**PROVISIONS**			
	(i) Contingencies	**4% on (a)**		948500.00
	(ii) Green Building	**5% on (a)**		1185625.00
	(iii) G.S.T.	**12% on (P)**		4291799.00
	(iv) Price Escalation	**10% on (P)**		3576500.00
	(v) Municipal Tax	**5% on (P)**		1788250.00
			Sub Total (D)	**11790674.00**
	Total Cost of Project (TPC) (A+B+C+D)			**47555669.00**
			Say Rs.	**475.56**

PLINTH AREA RATES FOR

V)	Bldg Proper Cost	Rs 28350
VI)	Elect. Work	Rs 4038.51
VII)	Water Supply	Rs 1530.00
VIII)	For (i)+(ii)+(iii)	Rs 36168.51

Rate for Total Project Cost=TPC + Area (as per “a”) Rs 56856.21

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Public Works Department					
Name of Work:- Vertical Extension Subdivision Office of Existing Building (First Floor) at Latur. Tq & Dist. Latur					
RECAPITULATION SHEET					
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**		**Cost Rs.**	
			Component Wise		**Total**
(A)	**ESSENTIAL ITEMS (Components)**				
1	Ground Floor Constuction	68.00 sqm	34800.00	Per Sqm	Rs. 2366400.00
	1st Floor Construction	351.00sqm	27800.00	Per Sqm	Rs. 9757800.00
	Total Built up Area			**Sub Total (a)**	**Rs. 12124200.00**
	b)Fuel Gas Pipeline				
	c)Bio Digester				
	d)Rain/Roof Water Harvesting	351sqm	650	Per Sqm	Rs.228150.00
	e)Solar Roof Top (Mou to be executed)				Rs.2500000.00
	f)Ramp for Railing and other Provision for handicaps				Rs. 500000.00
	g)Furniture Ground Floor-351	**702.00 75% area x 5000**			Rs. 2632500.00
	First Floor-351				
				Sub Total (b+c+d+e+f+g)	**Rs. 5860650.00**
2	Water Supply & Sanitary Works	5% of (a)		**Sub Total (2)**	**Rs. 606210.00**
3	Electrification				
	Internal	5% of (a)			Rs. 606210.00
	External	6% of (a)			Rs. 727452.00
	Fire Fighting Arrangements etc. (Sprinkler fire alaram system)	4% of (a)			Rs. 484968.00
				Sub Total (3)	**Rs. 1818630.00**
				Sub Total (A)	**Rs. 20409690.00**
(B)	**MISCELLANEOUS ITEM**				
	i)Compound wall Height Increase with MS Grill	100		4500 per m	Rs. 450000.00
	ii)Internal Roads (Rmt.)50m x 5 m width = 250 Sqm	8500		persqm	Rs. 2125000.00
	iii)Development of Ground				
	iv)Parking (Covered Parking)				
	v)Retaining Wall				
	vi)Landscape & Gardening			lump sum	Rs. 500000.00
	vii)Soil investigation, Structural Audit & details Land Survey			lump sum	Rs. 300000.00
	viii)CC Drains and CD Works			lump sum	Rs. 200000.00
				Sub Total (B)	**Rs. 3575000.00**
(C)	**OPTIONAL ITEMS**				
1	Underground water tank for R/W harvesting (Cum.)	Fire	50000 lit	lump sum	Rs. 1500000.00
2	Water Main Storage and pump House,Bore Well				
3	Air Conditioning (GF + I first Fl.)			lump sum	Rs. 1000000.00
4	Lifts				
5	External Toilets				
6	AB Rooms, Area Lighting, Pumps,Generator				Rs. 100000.00

7	CCTV			lump sum	Rs. 300000.00
				Sub Total (C)	**Rs. 3800000.00**
		Project Cost (P)=(A)+(B)+(C)=			**Rs. 27784690.00**
(D)	**PROVISIONS**				
	(I) Contingencies 4% on (a)				**Rs. 484968**
	(II) Green Building 5% on (a)				**Rs. 606210**
	(III) G.S.T. 12% on (p)				**Rs. 3334163**
	(iv)Price Escalation 10% on (p)				**Rs. 2778469**
	Sub Total (D)				**Rs. 7203810**
	Total Cost of Project = (A)+(B)+(C)+(D)				**Rs. 34988500**
	Say Rs. Lakh				**350.00**

PLINTH AREA RATES FOR

IX) Bldg Proper Cost Rs 27800.00 /Area per Sqm.

X) Elect. Work Rs 4170/ Area per Sqm.

XI) Water Supply Rs 1390.00 /Area per Sqm.

XII) For (i)+(ii)+(iii) Rs 33360.00/ Area per Sqm.

(III) Total Project Cost Rs 95725.00 /Area per Sqm.

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Public Works Department

Name of Work:- Vertical Extention of Tahsil office Building (first floor) at. Latur Dist. Latur.

Recapitulation sheet

Sr. No.	Particulars of Scope			Unit Rate Norms Rs. Per(Sqmt/Meter/Lumpsum etc.)	Cost Rs.
(A)	**ESSENTIAL ITEMS (Components)**				
1	Frist Floor Construction	985.00 sqm	27800.00	per sqm.	**Rs.27383000.00**
	Total B.U.A.			**sub total (a)**	**Rs.27383000.00**
	b)Fuel Gas Pipeline				
	c)Bio Digester				
	d)Rain/Roof Water Harvesting				**Rs.1000000.00**
	e)Solar Roof Top (MoU to be executed)				**Rs.2500000.00**
	f)Ramp & Railing & other Provision for handicaps				**Rs.1500000.00**
	g)Furniture ground floor=985		75% area x 5000		**Rs.3693750.00**
			Sub Total (b+c+d+e+f+g)		**Rs.8693750.00**
2	Water Supply and Sanitary Works	5% of (a)		**Sub total (2)**	**Rs. 1369150.00**
3	Electrification				
	Internal	5% of Sub total (a)			Rs.1369150.00
	External	6% of Sub total (a)			Rs.1642930.00
	Fire Fighting Arrangement etc (Sprinkler fire alaram system)	4% of Sub total (a)			Rs.1095320.00
				Sub Total (3)	**Rs.4107450.00**
				sub total (A)	**Rs.41553350.00**
(B)	**MISCELLANEOUS ITEM**				
	i)Compound wall with MS Grill	150		8500 per m	Rs.1275000.00
	ii)Internal Roads (Rmt.)100 m x 5 m width=500Sqm.	7500		per sqm	Rs.3750000.00
	iii)Development of Ground				
	iv)Parking(Covered Parking)				
	v)Retaining Wall				
	vi)LandScape and Gardening			Lump sum	Rs.500000.00
	vii)Soil investigation Structural Audit & details Land Survey			Lump sum	Rs. 400000.00
	viii)CC Drains and CD Works			Lump sum	Rs.300000.00
				Sub Total (B)	**Rs. 6225000.00**
(C)	**OPTIONAL ITEMS**				
1	Underground water tank for R/W harvesting (Cum.)	fire		Lump sum	**Rs.** 2500000.00
2	Water Main Storage and pump House Bore Well				
3	Air Conditioning (GF +I first Fl)			Lump sum	**Rs.** 1000000.00
4	Lifts				
5	External Toilets			Lump sum	**Rs.** 1000000.00
6	AB Room, Area Lighting, Pumps, Generator			Lump sum	**Rs.** 700000.00
7	CCTV			Lump sum	**Rs.** 300000.00
				Sub Total (C)	**Rs. 5500000.00**
	Project Cost (P) = (A)+(B)+(C)				**Rs. 53278350.00**
(D)	**PROVISIONS**				
	i) Contingencies 4% on (a)				**Rs. 1095320**
	ii) Green Building 5% on (a)				**Rs. 1369150**
	iii) G.S.T. 12% on (P)				**Rs. 6393402**

	iv)Price escalation 10**%** on (p)			**Rs. 5327835**
			Sub Total (D)	**Rs. 14185707**
		Total Cost of Project (TPC)	**A+B+C+D**	**Rs. 67464057**
			Say Rs. lakh	**675.00**

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Public Works Department				
Name of Work:- Construction of Meeting Hall At Subdivisional Office Degloor Tq. Degloor Dist Nanded.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lum psum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
1	**ESSENTIAL ITEMS (Components)**			
	(a) Building Proper (Built up Area Sqm.) Ground floor (including Plinth Protection) first floor	 25.66 198.84	 33700.00 27000.00	 **864742.00** **5368680.00**
	Total B.U.A.=	**224.50**	**Sub Total (a)**	**6233422.00**
	a) Rain/Roof Water Harvesting b) Solar Roof Top (MOU to be executed) c) Furniture for Accoustics Lumpsum d) Furniture – Total area 12000/sqm	198.84 198.84	600.00 12000.00	119304.00 1000000.00 2000000.00 2386080.00
			Sub Total	**5505384.00**
2	Water Supply and Sanitation on (A)	5% of (a)	**Sub Total (2)**	**311671.00**
	Electrification on (A) Internal External	 5% of (a) 6% of (a)		 311671.00 374005.00
			Sub Total (3)	**685676.00**
(B)	**MISCELLANEOUS ITEMS**		**Sub Total (A)**	**12736153.00**
	i) Compound wall and Gate (Rmt.)(Increase of Ht.) ii) Internal Roads iii) Development of Ground iv) Fire Fightening v) Retaining Wall vi) Land Scaping vii) Soil investigation and details Land Survey viii) CC Drains ix) Dismantling of Building	300.00 100.00 100.00	8000.00 10000.00 7000.00	2400000.00 1000000.00 300000.00 100000.00 700000.00
			Sub Total (B)	**4500000.00**
(C)	**OPTIONAL ITEMS**			
	i) Cost of Underground water tank for R/W Harvesting (cum) ii) Water Main Storage and Pump house, Borewell iii) Air Conditioning iv) Lifts v) External Toilets vi) AB room, Area lighting, pumps, Generator vii) C.C.TV viii) Add for Polycarbonate sheet for open court yard (.........Sqm x 5780/-) ix) Garden Development x) Watchmen Room xi) Flag post			500000.00 200000.00 200000.00 200000.00 200000.00 20000.00
			Sub Total (C)	**1500000.00**
		Total cost (p)=(A+B+C)		**18736153.00**
(D)	**PROVISIONS**			
	i) Contingencies 4% on (p)			**749446.00**
	ii) Insurance contract 0.50**%** on (p)			**93681.00**
	iii) Green Building 5% on (p)			**936808.00**
	iv) GST 12% on (p)			**2248338.00**
	v) Price Escalation 10% on (p)			**1873615.00**
			Sub Total (D)	**5901888.00**
	Total Cost of Project (TPC) (A+B+C-D)			**24638041.00**
	Say Amount in Lakhs		**Rs.**	**246.38**
			Say Rs.	**2,46,38000/-**

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Public Works Department				
Name of Work:- Construction of Residential Quarters for Revenue officer and other staff and construction of multipurpose hall of 100 capacity for revenue officer at Malkapur Tahsil premises Tq. Malkapur Dist. Buldhana.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
A	**ESSENTIAL ITEMS (Components)**			
1	**(a)Building Proper (Built up Area Sqm.)**			
	Ground Floor	1036.92		
	1st Floor	449.10		
	2nd Floor	373.47		
	Total Built up Area	1859.49		**60137580.00**
	Total B.U. A. = 1864.69 Sq.m		**Sub Total (a)**	**60137580.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain Water Harvesting			800000
	e)Solar Roof Top			0.00
	f)Ramp for Handicaps			500000.00
	g)Furniture	Rs.5000 per sqm (on usable carpet area)	1301.64	6508200
		Sub Total b+c+d+e+f+g	**Sub Total(1)**	**7808200**
2	Water Supply and Sanitary Works	5% of a	**Sub Total (2)**	**3006879**
3	Electrification			
	Internal	5% of a		3006879
	External	6% of a		3608255
	Fire Fighting Arrangement etc	1% of a		601376
			Sub Total (3)	**7216510**
			Sub Total (A)	**78169169.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate (Rmt.)	13640/RMT		3000800.00
	ii)Internal Roads (Rmt.)	3472/sqm		4166400.00
	iii)Development of Ground			
	iv)Parking			1000000
	v)Retaining Wall			
	vi)Land Scaping			500000
	vii)Soil investigation and Details Land Survey			200000
	viii)CC Drains and CD Works	4075000/km		1630000.00
	ix) Dismantling of Structure			500000.00
	x) Septic Tank Provision			1600000.00
			Sub Total (B)	**12597200.00**
		Sub Total (A) = (1)+(2)+(3)+(B)		**90766369.00**
(C)	**OPTIONAL ITEMS**			
1	harvesting (Cum.)			50000
2	Water Main Storage and pump			800000
3	Air Conditioning			
4	Lifts			
5	External Toilet			
6	AB Room, Area Lighting, Pumps Generator			1000000
7	CCTV			
			Sub Total (C)	**1850000**
		Project Cost (P) = (A)+(B)+(C)		**92616369.00**
(D)	**PROVISIONS**			
	i) Contingencies 4% on (a)			2405503
	ii)Green building 5% on (a)			3006879
	iii)GST on 12% on (P)			11113964

	iv) price escalation 10% on (P)			9261637
			Sub Total (D)	**25787983**
	Total Cost of Project (TPC)		**(A+B+C+D)**	**118404352.00**
			Say Rs Lakhs	**1184.04**

PLINTH AREA RATES FOR

i)Bidg proper Cost = Rs. 32341/sqm

ii) Elect Work = Rs. 3881/sqm

iii) Water suply = Rs.1617/sqm

iv) For (i)+(ii)+(iii) = Rs. 37839/sqm

v) Total project cost = TPC/ Area (as per (a) = 63676/ sqm

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Public Works Department					
Name of Work:- Construction Of Residential Quarter Type-III & IV for Revenue Department Latur Dist. Latur					
	RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**		**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
				Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**				
1	**(a)Building Proper (Built up Area Sqm.)**				
	Basement	0.00	per Sqmt.		-
	Stilt Floor				-
	(A) TYPE III QTR	160.96	16000.00 per Sqmt.		25,75,360
	(B) TYPE IV QTR	141.90	16000.00 per Sqmt.		22,70,400
	1st Floor				
	(A) TYPE III QTR	155.75	25800.00 per Sqmt.		40,18,350
	(B) TYPE IV QTR	136.69	25800.00 per Sqmt.		35,26,602
	2nd Floor (ADD 5% ON 1ST FLOOR)				
	(A) TYPE III QTR	155.75	27090.00 per Sqmt.		42,19,268
	3rd Floor (ADD 5% ON 2nd FLOOR)				
	B) TYPE III QTR	155.75	28380.00 per Sqmt.		44,20,185
	Total Built up Area	960.80		**Sub Total (a)**	**21030165**
	b)Fuel Gas Pipeline				
	c)Bio Digester				
	d)Rain/Roof Water Harvesting	292.44	650.00 per Sqmt.		1,90,086
	e)Solar Roof Top (MoU to be executed)		5% of (a)		10,51,508
	f)Ramp for Handicaps				
	g)Furniture	90.68	5500.00 per Sqmt.		4,98,740
			Sub Total (b+c+d+e+f+g)		**17,40,334**
2	Water Supply and Sanitary Works		5% of (a)	**Sub Total (2)**	**10,51,508**
3	Electrification				
	Internal		5% of (a)		10,51,508
	External		6% of (a)		12,61,810
	Fire Fighting Arrangement etc.		4% of (a)		8,41,207
				Sub Total (3)	**31,54,525**
				Sub Total (A)	**269,76,532**
(B)	**MISCELLANEOUS ITEM**				
	i)Compound wall & Gate (Rmt.)	150.00	12000.00 per Rmt.		18,00,000
	ii)Internal Roads (Rmt.)7m WIDE CC ROAD	100.00	25000.00 per Rmt.		25,00,000
	iii)Development of Ground		Lum Sum		5,00,000
	iv)Gardening		Lum Sum		5,00,000
	v)Retaining Wall				
	vi)Land Scaping				
	vii)Soil investigations & Details Land Survey		Lum Sum		3,00,000
	viii)CC Drains and CD Works	180.00	5500.00 per Rmt.		9,90,000
	ix) Dismantling Old structure		Lum Sum		7,00,000
			Sub Total (B)		**72,90,000**
			Sub Total (B) = (1)+(2)+(3)+(B)		**342,66,532**
(C)	**OPTIONAL ITEMS**				
1	Underground water tank for R/W harvesting (Cum.)		50000		8,00,000
2	Water Main Storage and pump House Bore Well		Lum Sum		5,00,000
3	Flag Post		Lum Sum		0.00
4	Air Conditioning	0.00	90000.00		-

5	Lifts				-
6	Watchmen Cabin	12.00	23000.00 Per Sqmt		2,76,000
7	AB Room, Area Lighting, Pumps Generator		Lum Sum		5,00,000
8	CCTV		Lum Sum		3,00,000
				Sub Total (C)	**15,76,000**
			Project Cost (P) = (A)+(B)+(C)		**358,42,532**
(D)	**PROVISIONS**				
	(i)Contingencies 4% on (B)				13,70,661
	(ii) Architectural fees 3% on (B)				-
	(iii) Green Building 5% on (a)				1051508
	(iv) GST 12% on (P)				43,01,104
	(v) Price Escalation 5% on (P)				35,84,253
	(vi) Increase in SSR 5% on (B)				
				Sub Total D	**10307526**
			Total Cost of Project (TPC)	**A+B+C+D**	**4,61,50,058**
				Total	**461.50 Lakhs**

PLINTH AREA RATES FOR

(i)	Bldg Proper Cost	Rs 23,191.62/Sqm
(ii)	Elect. Work	Rs 3,433.30/Sqm.
(iii)	Water Supply	Rs 1,159.58 /Sqm.
(iv)	For (i)+(ii)+(iii)	Rs 27,784.51/Sqm.
(v)	Total Project Cost = TPC+Area(as per “a”)	Rs 55,058.31/Sqm.

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Public Works Department					
Name of work- Construction of Tahasil Office Building at Vaijapur Tal- Vaijapur Dist- Aurangabad.					
RECAPITULATION SHEET					
Sr. No.	**Particulars of Scope**		**Unit Rate Norms Rs. Per(Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
				Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**				
1	(a) Building Proper (Built up Area Sqm.)				
	Ground Floor	560.60	35048.00	19647909.00	
	1st Floor	560.60	28080.00	15741648.00	
	2nd Floor	560.60	29430.00	16498458.00	
	Total Built up Area	1681.80 Sqm		0.00	
			Cost of Construction	**51888015.00**	**51888015.00**
	c) Rain / Roof water harvesting 560.60 Sqm	560.60	500/sqm	280300.00	
	d) Solar Roof Top - (MoU to be executed)		Lumpsum	100000.00	
	e)Ramp for Handicaps		Lumpsum	100000.00	
	f)Furniture & Solar Sqm 30%	1681.00	5000/sqm	1261350.00	
				1741650.00	1741650.00
					53629665.00
2	Water Supply and Sanitary Works		5% of (a)	**2594401.00**	**2594401.00**
3	Electrification				
	Internal		5% of (a)	2594401.00	
	External		6% of (a)	3113281.00	
	Life Provision		lumpsum	1500000.00	
	Fire Fighting Arrangement		lumpsum	100000.00	
				9902083.00	**9902083.00**
			Sub Total 1+2+3 (A)		**66126149.00**
(B)	**MISCELLANEOUS ITEM**			0.00	
	i)Compound wall and Gate (Rmt.)	150.00 rmt	10000/rmt	1500000.00	
	ii)Internal Roads -0.00 Rmt		5000/rmt	0.00	
	iii)Development of Ground/ levelling		lumpsum	0.00	
	iv)Parking		lumpsum	50000.00	
	v)Land Scaping		lumpsum	50000.00	
	vi)Dismantling Exist. Bldg.		lumpsum	200000.00	
			Total Amount (B)	**1800000.00**	**1800000.00**
(C)	**OPTIONAL ITEMS**				
	i) Main Water Storage and pump House Bore Well etc		Lumpsum	0.00	
	ii) External Toilet		Lumpsum	0.00	
	iii) AB Room, Area Lighting, Pumps, Generator		Lumpsum	0.00	
	iv) Flag Post		**Lumpsum**	50000.00	
	v) Watch Room		Lumpsum	0.00	
	iv) CCTV		Lumpsum	100000.00	
			Sub Total (C)	**150000.00**	**150000.00**
	Project Cost (P) = (A+B+C)				**68076149.00**
(D)	**PROVISIONS**				
	(i)Contingencies 4% on (a)			**2645046.00**	
	(ii) Green Building 5% on (a)			**3306307.00**	
	(iii) GST 12% on Project Cost (A+B+C)			**8169138.00**	

	(iv) Add Price Escalation & Increase in SSR Rate 10% on Project Cost	**6807615.00**	
	(v) Add. Labour Insurance 0.50% on Project Cost	**340381.00**	
		21268487.00	**21268487.00**
		Project Cost (P) = (A+B+C+D)	**89344636.00**
		say Rs. lakh	**893.446**

PLINTH AREA RATES FOR

I)	Bldg Proper Cost	Rs	30852.67
II)	Elect. Work	Rs	5887.79
III)	Water Supply	Rs	1542.63
IV)	For (i)+(ii)+(iii)	Rs	38283.09

Total Project Cost TPC/Area (As per “a”) Rs 53124.41

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Public Works Department				
Name of Work:- Construction of Type-IV, Type-III, Type-II & Type-I Residential Quarters at Hadgaon (Type-IV-1 NOS, Type-III-1 NOS, Type-II-6 NOS, Type-I-2 NOS) TQ Hadgaon, Dist Nanded.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	(a)Building Proper (Built up Area Sqm.)	**921.75**		
	Basement			
	Type IV Qtr			
	Ground Floor	193.770	32300.00	6258771.00
	Type III Qtr			
	Ground Floor	145.570	32300.00	4701911.00
	Type II Qtr			
	Ground Floor	351.530	29200.00	10264676.00
	1st Floor	230.880	23400.00	5402592.00
	Type I Qtr			
	Ground Floor	198.910	29200.00	5808172.00
	Total Built up Area	**1120.66**	**Sub Total (a)**	**32436122.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting	1120.66	600.00	672396.00
	e)Solar Roof Top (MoU to be executed)		L.S	
	f)Ramp for Handicaps		L.S	
	g)Furniture - 75% Total area	840.50	5000.00	4202475.00
			Sub Total (b+c+d+e+f+g)	**4874871.00**
2	Water Supply and Sanitary Works & External Drainage System	5% of (a)	**Sub Total (2)**	**1621806.00**
3	Electrification			
	Internal	5% of (a)		1621806.00
	External	6% of (a)		1946167.00
	Fire Fighting Arrangement	100.00	2700.00	270000.00
			Sub Total (3)	**3837973.00**
			Sub Total A()	**42770772.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate (Rs 1000/Rmt.)	450.00	10000.00	4500000.00
	ii)Internal Roads (Rmt.)	150.00	20000	3000000.00
	iii)Development of Ground	-	-	-
	iv)Parking (Seperately Provided)	-	-	1000000.00
	v)Retaining Wall	-	-	-
	vi)Land Scaping 500/- per Sqm.	500.00	500.00	250000.00
	vii)Soil investigation & details Land Survey 1% on -a	-	1%	0.00
	viii) Both side CC Drain 4000/Rg.m	300.00	4000.00	1200000.00
			Sub Total (B)	**9950000.00**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum.)		L.S	200000.00
2	Underground Water Main Storage and E.S.R. pump house Borewell		L.S	1000000.00
3	Lifts		L.S	0.00
4	External Toilets		L.S	0.00
5	AB Room, Area Lighting, Pumps Generator		L.S	0.00
6	CCTV		L.S	500000.00
7	Add for polycarbonate sheet for Open Court yard	0.00	5780.00	0.00
8	Watch men Room		L.S	500000.00
9	Flag Post		L.S	**0.00**
			Sub Total (C)	**2200000.00**
			Project Cost = A+B+C=P	**54920772.00**

(D)	**PROVISIONS**			
	I)Contingencies 4% on (a)			**1297445.00**
	ii)Insurance Charges 0.50% on (p)			**274604.00**
	iii)Green Building 5% on (P)			**1621806.00**
	iv)GST 12% on (P)			**6590493.00**
	v)Price Escalation 10% On (P)			**5492077.00**
	vi)Change in SSR 7.50 % on (P)			**4119058.00**
	vi) 4% Municipal Council Area On (P)			**2196831.00**
			Sub Total (D)	**21592314.00**
Total Cost of Project (TPC)=(A+B+C+D)				**76513086.00**
Say Rs Lakhs				**765.13**

PLINTH AREA RATES FOR

I)	Building Proper Cost G.F.	Rs	**32300.0 /Sqm**.
II)	Building Proper Cost F.F.	Rs.	**32300.00/Sqm**
III)	Building Proper Cost S.F.	Rs.	**29200.00/Sqm**
IV)	Building Proper Cost T.F.	Rs.	**23400.00/Sqm**
V)	Electric Work	Rs.	**3425.00/Sqm**
VI)	Water Supply	Rs.	**1447.00/Sqm**
VII)	For (1)+(2)+(3)	Rs.	**122072.00/Sqm**

Total Project Cost=TPC Area Rs. **68275.02/Sqm**

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Public Works Department

Name of Work:- Construction of office building for Sub Divisional Officer at. Dindori Tal. Dindori Dist. Nashik.

RECAPITULATION SHEET

Sr. No.	Particulars of Scope			Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)	Cost Rs.	
					Component Wise	Total
(A)	**ESSENTIAL ITEMS (Components)**					
1	(a) Office Building (Built up Area Sq.m.)			Sqm.		
	Ground Floor (With Pl. Protection)	640.68	Sqm.			
	1^{st} Floor	640.68	Sqm.			
	Total Built up Area	1281.36	Sqm.		**Sub Total (a)**	**22849000.00**
	b) Fuel Gas Pipeline					25000.00
	c) Bio Digester					100000.00
	d) Rain/Roof Water Harvesting	As per Detailed Estimate Attached				715246.00
	e) Solar Roof Top (MoU to be executed)					100000.00
	f) Ramp for Handicaps	800		500		400000.00
	g) Furniture	1281.36		5000		6406800.00
				Sub Total b+c+d+e+f+g		**7747046.00**
2	Water Supply and Sanitation works			5% of (a)		1142450.00
					Sub Total (2)	**1142450.00**
3	Electrification Works					
	Internal			5% of (a)		1142450.00
	External			6% of (a)		1370940.00
	Fire Fighting Arrangement etc.					500000.00
						3013390.00
					Sub Total (3)	
					Sub Total (A)	**34751886.00**
(B)	**MISCELLANEOUS ITEM**					
	i)Compound wall and Gate	As per Detailed Estimate Attached				2438196.00
	ii)Internal Roads and Paving Blocks	As per Detailed Estimate Attached				2390985.00
	iii)Development of Ground And Landscaping	As per Detailed Estimate Attached				305176.00
	iv)Flag Post	As per Detailed Estimate Attached				144928.00
	v)parking			(L.S.)		500000.00
	vi) Soil investigation & details Land Survey			(L.S.)		200000.00
					Sub Total (B)	**5979285.00**
				Sub Total (A)+ 1+2+3+B		**40731171.00**
(C)	**OPTIONAL ITEMS**					
	1)Underground water tank for R/W harvesting (Cum.) 150			10000/cum		1500000.00
	2)Water Main Storage and pump House, Bore Well					1000000.00
	3)Air Conditioning					500000.00
	4)Lifts					
	5)External Toilets					1503521.00
	6)AC Room, Area Lighting, Pumps, Generator					1000000.00
	7)CCTV					150000.00
					Sub- Total (C)	**5653521.00**
				Project Cost (P) = (A)+(B)+(C)		**46384692.00**
(D)	**PROVISIONS**					
	a) Contingencies			4% on (P)		913960.00
	b) Green building			1.5% of (a)		342735.00
	c)GST			12% OF (P)		5566163.04
	d)Price Escalation			10% of (p)		4638469.20
	e)Architects Fee			2.5% (a)		571225.00

	f) Labour Insurance			0.5%(p)		231923.46
	g) Tree Plantation			0.5%(a)		114245.00
					Sub Total D	**12378721.00**
	Total Cost of Project (TPC) =(A)+(B)+(C)+(D)					**58763413.00**
					Say Rs. 2020-21	**587.63 Lakh**

Built up Area	1281.36	Sqm
i) Bldg Proper Cost per Sqm	Rs .19005.00	PerSqm.
ii) Elect. Work Cost oer Sqm	Rs. 2351.71	PerSqm.
iii) Water Supply Cost per Sqm	Rs. 891.59	PerSqm.
iv) For (i)+(ii)+(iii)	Rs. 22249.00	PerSqm.
v) Total Project Cost	Rs. 45860.10	PerSqm.

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Public Works Department				
Name of Work:- Construction of office building for Sub Divisional Officer Tq. Biloli Dist. Nanded.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building Proper (Built up Area Sqm.)	Sqm.		
	Basement			
	Stilt Floor			
	Ground Floor (Including Plinth Protection)	**430.00**	**33700.00**	**14491000.00**
	1st Floor			
	2nd Floor			
	Total Built up Area=	**430.00**	**Sub Total (a)**	**14491000.00**
	b) Fuel Gas Pipeline			
	c) Bio Digester			
	d) Rain/Roof Water Harvesting	430.00	600.00	258000.00
	e) Solar Roof Top (MoU to be executed)			500000.00
	f) Ramp for Handicaps			
	g) Furniture -Total area 7000/sqm	430.00	7000.00	3010000.00
			Sub Total	**3768000.00**
2	Water Supply and Sanitation on (A)	5% of a	**Sub Total (2)**	**724550.00**
3	Electrification on (A)			
	Internal	5% of (a)		724550.00
	External	6% of (a)		869460.80
			Sub Total (3)	**1594010.00**
			Sub Total (A)	**20577560.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate (Rmt.)	250.00	12000.00	3000000.00
	ii)Internal Roads	180.00	10000.00	1800000.00
	iii)Development of Ground			
	iv)Parking			1500000.00
	v)Retaining Wall			
	vi)Land Scaping			200000.00
	vii)Soil investigation & details Land Survey			
	viii)CC Drains	180.00	7000.00	1260000.00
	ix)Dismantling of Old Building			
		Sub Total (B)		**7760000.00**
(C)	**OPTIONAL ITEMS**			
	i) Underground water tank for R/W harvesting (Cum)			200000.00
	ii) Water Main Storage and pump House, Borewell			200000.00
	iii) Air Conditioning			100000.00
	iv) Lifts			0.00
	v) External Toilets			0.00
	vi) AB Room, Area Lighting, Pumps, Generator			0.00
	vii) C.C.T.V			150000.00
	viii) Add for Polycarbonate sheet for open court yard (……..Sqm x 5780/-)			0.00
	ix) Garden Development			0.00
	x) Watchmen Room			300000.00
	xi) Flag post			0.00
			Sub Total (C)	**950000.00**
		Total Cost (P) = (A+B+C)		**29287560.00**
(D)	**PROVISIONS**			
	a) Contingencies 4% on (P)			**1171502.00**
	b)Insurance contract 0.50% on (P)			**146438.00**

	c)Green building 5% on (P)			**1464378.00**
	d)GST 12% on (P)			**3514507.00**
	e)Price Escalation 10% on (P)			**1171502.00**
			Sub Total (D)	**7468327.00**
	Total Cost of Project (TPC)		**A+B+C+D**	**36755887.00**
		Say amount in Lakhs	**Rs.**	**367.56**

PLINTH AREA RATES FOR

I)	Bldg Proper Cost	Rs	**33700.00**
II)	Elect. Work	Rs	**3707.00**
III)	Water Supply	Rs	**1685.00**
IV)	For (i)+(ii)+(iii)	Rs	**39092.00**
V)	Total Project Cost = TPC Area	Rs	**85479.00**

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Name of Work:- Providing Furniture & Seating Arrangement with Interior Decoration for Deputy Collector & Land Acquisition (MIW) at First Floor in Collector office Administrative Building Jalna, Tq.Jalna, Dist,Jalna				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS**	Area	Rate/Sqm	
1	(a)Building Proper Furniture Seating Arrangement	86.14	16332.00	1406838.00
	Carpet area 354.29 Sq. Mt	As per Estimate	**Sub Total (a)**	**1406838.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting			0.00
	e)Solar Roof Top			0.00
	f)Ramp for Handicaps			0.00
	g)Furniture			0.00
			Sub Total 1 (b+c+d+e+f+g)	**0.00**
2	Water Supply and Sanitary Works	0% of a	**Sub Total (2)**	**0.00**
3	Electrification			
	Internal	5% of a		70342.00
	External	6% of a		84410.00
			Sub Total (3)	**154752.00**
	Fire Fighting Arrangement	2% of a	**Sub Total (4)**	**28137.00**
			Sub Total (A)=(a)+(1)+(2)+(3)+(4)	**1589727.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate	0% of a		0.00
	ii)Internal Roads CC & CC Drain	As per Estimate		0.00
	iii)Land Development	As per Estimate		0.00
	iv)Parking			0.00
	v)Retaining Wall			0.00
	vi)Land Scaping	0% of a		0.00
	vii)Soil investigation and Detailed Land Survey			0.00
	viii) C.D. Work			0.00
	ix)Dismantling of Existing Building			0.00
			Sub Total (B)	**0.00**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum)			0.00
2	Water Main, Storage, borewell & pumphouse etc			0.00
3	Air Conditioning			0.00
4	Lift			0.00
5	External Toilets	0% of a		0.00
6	AS Room, Area Lighting, Pumps, Generator			0.00
7	CCTV			0.00
			Sub Total (C)	**0.00**
			Sub Total (P) = (A)+(B)+(C)	**1589727.00**
(D)	**PROVISIONS**			
	1)Contingencies	4% of a		56274.00
	2)Green Building	0% of a		0.00

	3)GST	12% of P		190767.00
	4)Price Escalation	10% of P		158973.00
	5)0.5% Labour Insurance	0.5% of P		7949.00
	6)Architectural Consultancy	2.5% of P		39743.00
			Sub Total (D)	**453706.00**
	TOTAL COST OF PROJECT (TPC)=(A)+(B)+(C)+(D)			**2043433.00**
Say Rs.				**20.43 Lakhs**

शासन निर्णय क्र.बीएलडी-२०२१/प्र.क्र.२४४/ई-८, दि.१५.१२.२०२१ विवरणपत्र 'ब'				
Name of Work:- Providing Furniture & Seating Arrangement with Interior Decoration for Additional Collector Cabin & Establishment/Revenue 1 at First Floor in collector office Administrative Building Jalna, at Jalna, Tq.Jalna, Dist.Jalna.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS**	Area	Rate/Sqm	
	(a)Building Proper Furniture Seating Arrangement	111.16	16332.00	1815483.00
	Carpet area 354.29 Sq. Mt	As per Estimate	**Sub Total (a)**	**1815483.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting			0.00
	e)Solar Roof Top			0.00
	f)Ramp for Handicaps			0.00
	g)Furniture			0.00
		Sub Total 1 (b+c+d+e+f+g)		0.00
2	Water Supply and Sanitary Works	0% of a	**Sub Total (2)**	**0.00**
3	Electrification			
	Internal	5% of a		90774.00
	External	6% of a		108929.00
			Sub Total (3)	**199703.00**
	Fire Fighting Arrangement	2% of a	**Sub Total (4)**	36310.00
		Sub Total (A)=(a)+(1)+(2)+(3)+(4)		**2051496.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate	0% of a		0.00
	ii)Internal Roads CC & CC Drain	As per Estimate		0.00
	iii)Land Development	As per Estimate		0.00
	iv)Parking			0.00
	v)Retaining Wall			0.00
	vi)Land Scaping	0% of a		0.00
	vii)Soil investigation and detailed Land Survey			0.00
	viii) C.D. Work			0.00
	ix)Dismantling of Existing Building			0.00
			Sub Total (B)	**0.00**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum)			0.00
2	Water Main, Storage, borewell & pumphouse etc			0.00
3	Air Conditioning			0.00
4	Lift			0.00
5	External Toilet	0% of a		0.00
6	AS Room, Area Lighting, Pumps Generator			0.00
7	CCTV			0.00
			Sub Total (C)	**0.00**
		Sub Total (P) = (A)+(B)+(C)		**2051496.00**
(D)	**PROVISIONS**			
	1) Contingencies	4% of a		72619.00
	2) Green Building	0% of a		0.00

	3) GST	12% of P		246180.00
	4) Price Escalation	10% of P		205150.00
	5) 0.5% Labour Insurance	0.5% of P		10257.00
	6) Architectural Consultancy	2.5% of P		51287.00
			Sub Total (D)	**585493.00**
	TOTAL COST OF PROJECT (TPC) = (A)+(B)+(C)+(D)			**2636989.00**
Say Rs.				**26.37 Lakhs**

शासन निर्णय क्र.बीएलडी-२०२१/प्र.क्र.२४४/ई-८,दि.१५.१२.२०२१ विवरणपत्र 'ब'				
Name of Work:- Providing Furniture & Seating Arrangement with Accoustic Treatment & Interior Decoration For Meeting Hall at First Floor infront of Hon. Collector Chembur in Collector office Administrative Building jalna, at Jalna, Tq.Jalna, Dist,Jalna.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS**	Area		
	(a)Building Proper Furniture Seating Arrangement	As per Estimate		2065401.00
	Carpet area Sq. Mt	As per Estimate	**Sub Total (a)**	**2065401.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting			0.00
	e)Solar Roof Top			0.00
	f)Ramp for Handicaps			0.00
	g)Furniture			0.00
	Sub Total 1 (b+c+d+e+f+g)			0.00
2	Water Supply and Sanitary Works	0% of a	**Sub Total (2)**	**0.00**
3	Electrification			
	Internal	5% of a		103270.00
	External	6% of a		123924.00
			Sub Total (3)	**227194.00**
	Fire Fighting Arrangement	2% of a	**Sub Total (4)**	41308.00
		Sub Total (A)=(a)+(1)+(2)+(3)+(4)		**2333903.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate	0% of a		0.00
	ii)Internal Roads CC & CC Drain	As per Estimate		0.00
	iii)Land Development	As per Estimate		0.00
	iv)Parking			0.00
	v)Retaining Wall			0.00
	vi)Land Scaping	0% of a		0.00
	vii)Soil investigation and Detailed Land Survey			0.00
	viii) C.D. Work			0.00
	ix)Dismantling of Existing Building			0.00
			Sub Total (B)	**0.00**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum)			0.00
2	Water Main, Storage, borewell & pumphouse etc			0.00
3	Air Conditioning			0.00
4	Lift			0.00
5	External Toilets	0% of a		0.00
6	AS Room, Area Lighting, Pumps Generator			0.00
7	CCTV			0.00
			Sub Total (C)	**0.00**
		Sub Total (P) = (A)+(B)+(C)		**2333903.00**
(D)	**PROVISIONS**			
	1)Contingencies	4% of a		82616.00
	2)Green Building	0% of a		0.00

	3)GST	12% of P		280068.00
	4)Price Escalation	10% of P		233390.00
	5)0.5% Labour Insurance	0.5% of P		11670.00
	6)Architectural Consultancy	2.5% of P		58348.00
			Sub Total (D)	**666092.00**
	TOTAL COST OF PROJECT (TPC) = (A)+(B)+(C)+(D)			**2999995.00**
			Say Rs.	**30.00 Lakhs**

शासन निर्णय क्र.बीएलडी-२०२१/प्र.क्र.२४४/ई-८, दि.१५.१२.२०२१ विवरणपत्र 'ब'				
Name of Work:- Providing Seating Arrangement & Display & Decoration of Staircase & Waiting Room at Ground Floor & First Floor at Collector office Administrative Building Jalna, at Jalna, Tq.Jalna, dist, Jalna				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS**	Area	Rate/Sqm	
1	(a)Building Proper Furniture Seating Arrangement	238.32	16332.00	3892242.00
	Carpet area 354.29 Sq. Mt	As per Estimate	**Sub Total (a)**	**3892242.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting			0.00
	e)Solar Roof Top			0.00
	f)Ramp for Handicaps			0.00
	g)Furniture			0.00
		Sub Total (b+c+d+e+f+g)		0.00
2	Water Supply and Sanitary Works	0% of a	**Sub Total (2)**	**0.00**
3	Electrification			
	Internal	5% of a		194612.00
	External	6% of a		233535.00
			Sub Total (3)	**428147.00**
	Fire Fighting Arrangement	2% of a	**Sub Total (4)**	**77845.00**
		Sub Total (A)=(a)+(1)+(2)+(3)+(4)		**4398234.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate	0% of a		0.00
	ii)Internal Roads CC & CC Drain	As per Estimate		0.00
	iii)Land Development	As per Estimate		0.00
	iv)Parking			0.00
	v)Retaining Wall			0.00
	vi)Land Scaping	0% of a		0.00
	vii)Soil investigation and detailed Land Survey			0.00
	viii) C.D. Work			0.00
	ix)Dismantling of Existing Building			0.00
			Sub Total (B)	**0.00**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum.)			0.00
2	Water Main, Storage, borewell & pumphouse etc			0.00
3	Air Conditioning			0.00
4	Lift			0.00
5	External Toilets	0% of a		0.00
6	AS Room, Area Lighting, Pumps, Generator			0.00
7	CCTV			0.00
			Sub Total (C)	**0.00**
		Sub Total (P) = (A)+(B)+(C)		**4398234.00**
(D)	**PROVISIONS**			
	1)Contingencies	4% of a		155690.00
	2)Green Building	0% of a		0.00

	3)GST	12% of P		527788.00
	4)Price Escalation	10% of P		439823.00
	5)0.5% Labour Insurance	0.5% of P		21991.00
	6)Architectural Consultancy	2.5% of P		109956.00
			Sub Total (D)	**1255248.00**
	TOTAL COST OF PROJECT (TPC)=(A)+(B)+(C)+(D)			**5653482.00**
Say Rs.				**56.53 Lakhs**

शासन निर्णय क्र.बीएलडी-२०२१/प्र.क्र.२४४/ई-८, दि.१५.१२.२०२१ विवरणपत्र 'ब'				
Name of Work:- Providing Furniture & Seating Arrangement with Interior Decoration, Accoustic System for Meeting Hall & Sub Works In Main Administrative Building For Sub Divisional Magistrate (SDM) Jalna Office, Tq.Jalna, Dist,Jalna.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS**	Area	Rate/Sqm	
1	(a)Building Proper Furniture Seating Arrangement	372.29	16332.00	6080275.00
	Carpet area 354.29 Sq. Mt	As per Estimate	**Sub Total (a)**	**6080275.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting			0.00
	e)Solar Roof Top			0.00
	f)Ramp for Handicaps			0.00
	g)Furniture			0.00
			Sub Total 1 (b+c+d+e+f+g)	0.00
2	Water Supply and Sanitary Works	5% of a	**Sub Total (2)**	**0.00**
3	Electrification			
	Internal	5% of a		304014.00
	External	6% of a		364817.00
			Sub Total (3)	**668831.00**
	Fire Fighting Arrangement	2% of a	**Sub Total (4)**	**121606.00**
			Sub Total (A)=(a)+(1)+(2)+(3)+(4)	**6870712.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate	5% of a		304014.00
	ii)Internal Roads CC & CC Drain	As per Estimate		0.00
	iii)Land Development	As per Estimate		0.00
	iv)Parking			0.00
	v)Retaining Wall			0.00
	vi)Land Scaping	5% of a		304014.00
	vii)Soil investigation and d\Details Land Survey			0.00
	viii) C.D. Works			0.00
	ix)Dismantling of Existing Building			0.00
			Sub Total (B)	**608028.00**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum.)			0.00
2	Water Main, Storageborewell & oumphouse etc			0.00
3	Air Conditioning			0.00
4	Lift			0.00
5	External Toilets	5% of a		304014.00
6	AS Room, Area Lighting, Pumps, Generator			0.00
7	CCTV			0.00
			Sub Total (C)	**304014.00**
			Sub Total (P) = (A)+(B)+(C)	**7782754.00**
(D)	**PROVISIONS**			
	1)Contingencies	4% of a		243211.00
	2)Green Building	0% of a		0.00

	3)GST	12% of P		933930.00
	4)Price Escalation	10% of P		778275.00
	5)0.5% Labour Insurance	0.5% of P		38914.00
	6)Architectural Consultancy	2.5% of P		194569.00
			Sub Total (D)	**2188899.00**
	TOTAL COST OF PROJECT (TPC)=(A)+(B)+(C)+(D)			**9971653.00**
Say Rs.				**99.72 Lakhs**

शासन निर्णय क्र.बीएलडी-२०२१/प्र.क्र.२४४/ई-८,दि.१५/१२/२०२१ विवरणपत्र "ब "				
Public Works Department				
Name of Work:- Construction of 26 Talathi Office & Residence & 2 Mandal Adhikari Office & Residence, Tq. Niphad Dist. Nashik				
RECAPITULATION SHEET				
1)	**Estimate : Talathi Office & Mandal Adhikari Office**		RS.	5,54,24,791.46
			RS.	5,54,24,791.46
	Add for GST		Rs.	66,50,974.98
	Add for Electrification	12%	Rs.	33,25,487.49
	Add for Contingencies	6.0%	Rs.	5,54,247.91
	Add For Labour Insurance	1.0%	Rs.	2,77,123.96
	Add For Testing Charges	0.5%	Rs.	75,950.00
	Add For Royalty		Rs.	6,46,024.11
		Total	**Rs.**	**6,69,54,599.91**
		Say	**Rs.**	**6,69,55,000.00**

शासन निर्णय क्र.बीएलडी-२०२१/प्र.क्र.२४४/ई-८, दि.१५.१२.२०२१ विवरणपत्र 'ब'			
Public Works Department			
Name of Work:- Construction of 30 Talathi Karyalay in Dhule Taluka, Dist.Dhule.			
RECAPITULATION SHEET			
Cost of work portion (A)		Rs.	1973592.00
Add for GST	12%	Rs.	236831.00
Add for Electrification	4%	Rs.	78944.00
Add for Labour insurance	0.50%	Rs.	9868.00
	For 1 Unit	Rs.	2299235.00
	Say	Rs.	23.00 Lakhs
For 30 Unit	**30.00 Nos. x 23Lakhs**		**690.00 Lakhs**

शासन निर्णय क्र.बीएलडी-२०२१/प्र.क्र.२४४/ई-८, दि.१५.१२.२०२१ विवरणपत्र 'ब'				
Public Works Department				
Name of Work:- Construction of Talathi office (Chavadi) at Pal. Tal-Bhudargad, Dist-Kolhapur.				
RECAPITULATION SHEET				
	Sub-Estimate No & Name			**Amount**
1	Work Portion		Rs.	13,28,087.00
2	Royalty & Lab Charges		Rs.	23,370.00
			Rs.	**13,51,457.00**
	Add work contengency	@ 4.00%	Rs.	54,058.00
	Add Insurance towards Labour	@1.00%	Rs.	13,515.00
	Add G.S.T. on Residencial Building on Rs.1328087.00 (Amount Excluding Royalty & Lab Testing)	@12.00%	Rs.	1,59,370.00
	Add Rain Water Harvesting	@3.00%	Rs.	40,544.00
	Add External Water Supply	@3.00%	Rs.	40,544.00
	Add Electrification Charges	@4.00%	Rs.	54,058.00
			Rs.	**17,13,546.00**
		Say	**Rs.**	**17,14,000.00**

अ.क्र.	तालुका	कामाचे नांव	अंदाजपत्रकीय किंमत
१	भुदरगड	पाल तलाठी चावडी कार्यालय बांधणे.	१७५९०००.०००
२	भुदरगड	खानापूर तलाठी चावडी कार्यालय बांधणे.	१७४५०००.००
३	भुदरगड	वाघापूर तलाठी चावडी कार्यालय बांधणं	१६६७०००.००
४	भुदरगड	पाटगांव तलाठी चावडी कार्यालय बांधणे	१७९००००.००
५	भुदरगड	कलनाकवाडी तलाठी चावडी कार्यालय बांधणे	१७४५०००.००
६	भुदरगड	शेळोली तलाठी चावडी कार्यालय बांधणे	१७६१०००.००
७	भुदरगड	दोनवडे तलाठी चावडी कार्यालय बांधणे	१७५९०००.००
८	भुदरगड	पिंपळगांव तलाठी चावडी कार्यालय बांधणे	१७७९०००.००
९	भुदरगड	कडगाव तलाठी चावडी कार्यालय बांधणे	१६४३०००.००
१०	भुदरगड	येसर्डे (देवळूवाडी) तलाठी चावडी कार्यालय बांधणे	१६३३०००.००
११	भुदरगड	नवले तलाठी चावडी कार्यालय बांधणे	१७६४०००.००
१२	भुदरगड	गारगोटी तलाठी चावडी कार्यालय बांधणे	१९०००००.००
१३	भुदरगड	फणसवाडी तलाठी चावडी कार्यालय बांधणे	१७४९०००.००
१४	भुदरगड	पांगिरे तलाठी चावडी कार्यालय बांधणे	१७६५०००.००
१५	आजरा	सुळेरान तलाठी चावडी कार्यालय बांधणे	१५४८०००.००
१६	आजरा	देवकांडगांव तलाठी चावडी कार्यालय बांधणे	१५२४०००.००
१७	आजरा	गवसे तलाठी चावडी कार्यालय बांधणे	१५३३८००.००
१८	आजरा	लाटगाव तलाठी चावडी कार्यालय बांधणे	१५२८४००.००
१९	आजरा	पेरणोली तलाठी चावडी कार्यालय बांधणे	१५२१८००.००
२०	आजरा	वाटंगी तलाठी चावडी कार्यालय बांधणे	१६२१०००.००
२१	आजरा	निंगुडगे तलाठी चावडी कार्यालय बांधणे	१६१८०००.००
२२	आजरा	भादवण तलाठी चावडी कार्यालय बांधणे	१६१५०००.००
२३	आजरा	गजरगाव तलाठी चावडी कार्यालय बांधणे	१६१६०००.००
२४	आजरा	वडकशिवाल तलाठी चावडी कार्यालय बांधणे	१६२१०००.००
२५	आजरा	चाफवडे तलाठी चावडी कार्यालय बांधणे	१६१८०००.००

शासन निर्णय क्र.बीएलडी-२०२१/प्र.क्र.२४४/ई-८, दि.१५.१२.२०२१ विवरणपत्र 'ब'				
Public Works Department				
Name of Work:- Construction of Talathi & Mandal Adhikari offices in Nandura Taluka Dist. buldhana. (33 Talathi & 6 Mandal Adhikari Office)				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**(a)Building Proper (Built up Area Sqm.)**			
	Talathi Office	1155.00		42273000.00
	Mandal Adhikari Offices	240.00		8784000.00
	Total Built up Area=1682.56 sq.m		**Sub Total (a)**	**51057000.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain Water Harvesting			1000000
	e)Solar Roof Top			0.00
	f)Ramp for Handicaps			2000000
	g)Furniture	Rs.5000 Per Sqm (on usable Carpet area)		0.00
		Sub Total (b+c+d+e+f+g)	**Sub Total (1)**	**3000000**
2	Water Supply and Sanitary Works	5% of (a)	**Sub Total (2)**	**2552850**
3	Electrification			
	Internal	5% of (a)		2552820
	External	6% of (a)		3063420
	Fire Fighting Arrangement	1% of a		510570
			Sub Total (3)	**6126840**
			Sub Total (A)	**62736690.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate (Rmt)			0.00
	ii)Internal Roads (Rmt)			0.00
	iii)Development of ground			0.00
	iv)Parking			0.00
	v)Retaining Wall			2000000
	vi)Land Scaping			0.00
	vii)Soil investigation and Land Survey			0.00
	viii) CC Drains C.D. Works			0.00
			Sub Total (B)	**2000000.00**
		Sub Total (A)=(1)+(2)+(3)+(B)		**64736690.00**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum.)			2000000
2	Water Main, Storage, & pump			2000000
3	Air Conditioning			0.00
4	Lifts			0.00
5	External Toilets			0.00
6	AS Room, Area Lighting, Pumps, Generator			0.00
7	CCTV			1000000
			Sub Total (C)	**5000000**
		Project Cost (P) = (A)+(B)+(C)		**69736690.00**
(D)	**PROVISIONS**			
	(i) Contingencies 4% on (a)			2042280
	(ii) Green Building 5% on (a)			2552850
	(iii) GST 12% on (P)			8368403

	(iv) Price Escalation 10% on (P)		6973669
		Sub Total (D)	**19937202**
	TOTAL COST OF PROJECT (TPC)	**(A)+(B)+(C)+(D)**	**89673892.00**
		Say Rs. Lakhs	**896.73**

PLINTH AREA RATES FOR

(i)Bidg Proper Cost = Rs. 36600/Sqm

(ii)Elect Work =Rs. 4026/Sqm

(iii)Water Supply =Rs. 1830/Sqm

(iv)For (i) + (ii) + (iii) = Rs. 42456/Sqm

(iv)Total Project Cost = TPC/Area (as per “a”) =Rs.64282/Sqm

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Public Works Department			
Name of Work:- Construction of Office cum Residence for Talathi in Pachod Tq. Paithan, Dist. Auranagabad.			
RECAPITULATION SHEET			
Sr. No.	**Essential Items**		**Cost**
1	**Cost of Building Proper**		
	Area of Building – 58 Sqm		58.00
	Total no of Talathi Sajja-44 Nos		2552.00
	Rate of Construction Rs.27000 Sqm	Rs.	27000.00
	Cost of Construction	**Rs.**	**68904000.00**
a	**Total Cost of Construction**	**Rs.**	**68904000.00**
b	Fuel Gas Pipeline	Rs.	0.00
c	Bio Digester	Rs.	0.00
d	Rain Water Harvesting	Rs.	0.00
e	Solar Roof Top	Rs.	0.00
f	Ramp for Handicaps	Rs.	0.00
g	Furniture @ Rs.5000/Sqm	Rs.	50000.00
	Sub Total (b+c+d+e+f+g)	**Rs.**	**2200000.00**
	Total of (1)		**71104000.00**
2	**Water Supply and Sanitiation (5% of (a))**		**3445200.00**
3	**Electrification**		
	a) Internal b) External 5%	Rs.	3445200.00
		Rs.	0.00
	Fire Fighting Arrangement	Rs.	0.00
	Total Cost of Electrification	**Rs.**	**3445200.00**
	Sub Total of (A)		**77994400.00**
(B)	**MISCELLANEOUS ITEM**		
	i)Compound wall and Gates (Rs.10000/rmt)	Rs.	100000.00
	ii)Internal Roads Rs.3000/Sqm	Rs.	100000.00
	iii)Development of ground (LS)	Rs.	0.00
	iv)Parking arrangement (LS)	Rs.	0.00
	v)Retaining Wall	Rs.	0.00
	vi)Land Scaping	Rs.	0.00
	vii)Soil investigation and Detailed Land Survey	Rs.	0.00
	viii)CC Drains & C/D Works (LS)	Rs.	0.00
	Sub Total of (B) 20,000 x 44	**Rs.**	**8800000.00**
	Sub Total of (A) =(1+2+3+B)		**86794400.00**
(C)	**OPTIONAL ITEMS**		
1	Underground water tank	Rs.	0.00
2	Water Main Storage, borewell & pumphouse etc	Rs.	0.00
3	Air Conditioning	Rs.	0.00
4	Lifts	Rs.	0.00
5	External Toilet	Rs.	0.00
6	AB Room, Area Lighting, Pumps, Generator	Rs.	0.00
7	CCTV	Rs.	0.00
8	Flag Post	Rs.	0.00
	Sub Total (C)	Rs.	**0.00**
	Total Project Cost (P)=A+B+C	Rs.	**86794400.00**

(D)	**PROVISIONS**		
1	Contingencies 4% on a	Rs.	0.00
2	Green Building 5% on a	Rs.	0.00
3	GST 12% on P	Rs.	10415328.00
4	Price Escalation 10% on P	Rs.	0.00
	Sub Total (D)	**Rs.**	**10415328.00**
	Total Cost of Project (TPC) = A+B+C+D	**Rs.**	**97209728.00**
	COST OF ONE TALATHI SAJJA	Rs.	**2209312.00**
	Cost of 44 talathi sajja in paithan Taluka	Rs.	**97209728.00**
	Cost of 44 talathi sajja in paithan Taluka	Rs.	**97209728.00**
		Say Rs.	**972.097 Lakh**

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Public Works Department				
Name of Work:- CONSTRUCTION OF 44 NEW TALATHI SAJA KARYALAYA BUILDING AT TALUKA AMBAD, DIST.JALNA				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	(a)Building Proper (Built up Area Sq.M.)			
	Ground Floor (37.95 x 44 = 1669.80 Sqm.)	33700.00	56272260	-
	Total B.U.A.		**Sub Total (a)**	**5,62,72,260**
	b)Fuel Gas Pipeline	Lumpsum	0	-
	c)Bio Digester	Lumpsum	0	-
	d)Rain/Roof Water Harvesting	Lumpsum	1,00,000	-
	e)Solar Roof Top (MoU to be executed) 2%	Lumpsum	0	-
	f)Ramp for Handicaps	Lumpsum	0	-
	g)Furniture work = 1000 Sqm.	Rs.5000/- Per Sqm.	50,00,000	-
		Sub Total (b+c+d+e+f+g)		**51,00,000**
2	Water Supply and Sanitary Works	5% of (a)	**Sub Total (2)**	**28,13,613**
3	Electrification			
	Internal	5% of (a)	28,13,613	-
	External	6% of (a)	33,76,336	-
4	Fire Fighting Arrangement etc.	Lumpsum	1,00,000	-
			Sub Total (3)	**62,89,949**
			Sub Total (A)	**7,04,75,822**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall & Gate (Rmt) 500 mtr	Rs.10,000/- Per Rmt	50,00,000	-
	ii)Cement Concrete Internal Roads	Rs.3,500/- Sqm.	50,00,000	-
	iii)Development of ground	Lumpsum	5,00,000	-
	iv)Parking	Lumpsum	20,00,000	-
	v)Retaining wall/Protection wall 150 Rgm.	Rs. 15,000/- Per Rmt	0	-
	vi)Land scaping	Lumpsum	10,00,000	-
	vii)Soil investigation & Detail Land Survey	0.50%	5,00,000	-
	viii)CC Drains & C.D.Works	Lumpsum	20,00,000	-
			Sub Total (B)	**1,60,00,000**
		Sub Total (A)=(1)+(2)+(3)+(B)		**8,64,75,822**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum.)	Lumpsum	30,00,000	-
2	Water Main Storage, & pump house, borewell	Lumpsum	0	-
3	Air Conditioning	Lumpsum	0	-
4	Lifts	Lumpsum	0	-
5	External Toilet	Lumpsum	0	-
6	AB Rooms, Area Lighting, Pumps, Generator	Lumpsum	0	-
7	CCTV	Lumpsum	0	-
			Sub Total (C)	**30,00,000**
		Project Cost (P) = (A)+(B)+(C)		**8,94,75,822**
(D)	**PROVISIONS**			
	(i) Contingencies 4% on (a)		22,50,890	-

	(ii)	Green Building 5% on (a)	28,13,613	-
	(iii)	GST 12% on (P)	1,07,37,099	-
	(iv)	Price Escalation 10% on (P)	89,47,582	-
	(v)	Labour Insurance 0.5% (P)	4,47,379	-
			Sub Total (D)	**2,51,96,563**
			TOTAL COST OF PROJECT (TPC) = (A+B+C+D)	**11,46,72,385**
			Say Rs. Lakhs	**1146.72 Lakhs**

PLINTH AREA RATES FOR

(i)Building Proper Cost	Rs.	36,754	Sqm.
(ii)Electrical Work	Rs.	3,767	Sqm.
(iii)Water Supply	Rs.	1,685	Sqm.
(iv)For (i)+(ii)+(iii)	Rs.	42,206	Sqm.
(v)Total Project Cost = TPC/Area (as per “a”)	Rs.	68,674	Sqm.

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Public Works Department						
Name of Work:- Construction of Talathi Office cum Residence at Dharphal, Tal.Madha, Dist.Solapur.						
RECAPITULATION SHEET						
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Unit**	**Cost Rs.**		
				Component Wise	**Unit**	**Total**
(A)	**ESSENTIAL ITEMS (Components)**					
1	**(a)Building Proper (Built up Area Sqm.)**					
	Ground Floor	31400.00	Rs/Sqm	49.715	Sqm	1561051.00
	Total B.U.A.=			**49.715**	**Sqm**	
					Sub Total (1)	**1561051.00**
	b)Fuel Gas Pipeline	-	-	-	-	0.00
	c)Bio Digester	-	-	-	-	0.00
	d)Rain/Roof Water Harvesting	-	-	-	-	0.00
	e)Solar Roof Top (Mou to be executed)*	-	-	-	-	0.00
	f)Ramp for Handicaps	-	-	-	-	23000.00
	g)Furniture	3300.00	Rs/Sqm	49.715	Sqm	164060.00
	Sub Total b+c+d+e+f+g)				**Sub Total (2)**	**187060.00**
2	Water Supply and Sanitary Works	5% of (a)				78053.00
3	Electrification					
	Internal	5% of (a)				78053.00
	External	6% of (a)				93663.00
	Fire Fighting Arrangement	-	-	-	-	0.00
	Fire detection etc	-	-	-	-	0.00
					Sub Total (3)	**249769.00**
		Sub Total (A)=(1)+(2)+(3)				**1997880.00**
(B)	**MISCELLANEOUS ITEMs**					
	i)Compound wall and Gate (Rmt) As per detailed estimate	-	-	-	-	-
	ii)Internal Roads (Rmt) & C.D Work	-	-	-	-	-
	iii)Dismetal Existing Old Structure	-	-	-	-	-
	iv)Parking	-	-	-	-	-
	v)Retaining Wall	-	-	-	-	-
	vi)Land Scaping/Gardening	-	-	-	-	-
	vii)Soil investigation and details Land Survey	-	-	-	-	-
	viii)CC Drains	-	-	-	-	-
	(ix)Flag Post	-	-	-	-	-
					Sub Total (B)	**0.00**
(C)	**OPTIONAL ITEMS**					
	Generator	-	-	-	-	-
	CCTV	-	-	-	-	-
					Sub Total (C)	**0.00**
					Sub Total (P) = (A)+(B)+(C)	**1997880.00**
(D)	**PROVISIONS**					
	(i)Contingencies 4% on (a)					62442.00
	(ii) Green Building 5% on (a)					-
	(iii)GST 12% on (P)					239746.00
	(iv)Price Escalation 10% on (P)					-
					Sub Total (D)	**302188.00**
					Total Cost of Project (TPC) A+B+C+D	**2300068.00**
					Say rs. Lakhs	**23.00**

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Public Works Department			
Name of Work:- CONSTRUCTION FOR MANDAL ADHIKARI OFFICE IN SILLOD TALUKA DIST.AURANGABAD (11 nos.)			
RECAPITULATION SHEET			
Sr.No.	**Description**		**Cost in (Rs)**
A	**Essential Items**		
1			
	i)Area of Bldg of F.F (Only R.C,C Work) is	77.85 SQM	
	Rate of Construction in Rs.	**27000.00/SQM.**	**21,01,950.00**
2	Electrification		
	a)External (Transformers, MSEB Charges Sets etc)		
	b)Internal 5%		1,05,098.00
	c)Water pump (Centrifugal & Submersible)		
	5% of Cost		0.00
3	Water Supply & Sanitation		
	of Cost		50,000.00
4	Solar Energy System		0.00
5	Furniture minimum		0.00
6	Parking Arrangement as per layout		0.00
7	Rain Water Harvesting		0.00
8	Fire Fighting Arrangement		0.00
9	Soil Investigation		0.00
10	Land Development		0.00
11	Dismantling of Existing Buildings		0.00
		Total of (A) Rs.	**22,57,048.00**
		Add 12% GST Charges	**2,70,846.00**
		Grand Total of (A) Rs.	**25,27,894.00**
B	Contingencies Charges 4%	**Rs.**	**1,01,116.00**
		Total of (B) Rs.	**26,29,010.00**
	Rate of essential items Rs/Sqm.(C/150.05)		
C	**Optional Items**		
1	Water, Storage & Pump House, Borewell		0.00
2	Air Conditioning		0.00
3	Lifts		0.00
4	Architectural services		0.00
5	External Toilets		0.00
6	Public Facility Center		0.00
		Total of (C) Rs.	**0.00**
D			
1	Add for increase in DSR 10%		2,62,901.00
		Total of (D) Rs.	**2,62,901.00**
	Total Cost of Project (B)+(C)+(D)		**28,91,911.00**

For one village cost of Construction is 28.92 Lakhs so that for 11 villages
Total Cost of Construction is = 11* 28,91,911.00 =
3,18,11,021.00 Say Rs.318.11 Lakhs

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Public Works Department			
Name of Work:- CONSTRUCTION OF FIRST FLOOR FOR MANDAL ADHIKARI IN SOYGAON TALUKA DIST.AURANGABAD (04 nos.)			
RECAPITULATION SHEET			
Sr.No.	**Description**		**Cost in (Rs)**
A	**Essential Items**		
1			
	i)Area of Bldg of F.F (Only R.C,C Work) is	77.85 SQM	
	Rate of Construction in Rs.	**27000.00/SQM.**	**21,01,950.00**
2	Electrification		
	a)External (Transformers, MSEB Charges Sets etc)		
	b)Internal 5%		1,05,098.00
	c)Water pump (Centrifugal & Submersible)		
	5% of Cost		0.00
3	Water Supply & Sanitation		
	5% of Cost		50,000.00
	Compound wall & gate		
	Approch roads 50.00 M		
4	Solar Energy System		0.00
5	Furniture minimum		0.00
6	Parking Arrangement as per layout		0.00
7	Rain Water Harvesting		0.00
8	Fire Fighting Arrangement		0.00
9	Soil Investigation		0.00
10	Land Development		0.00
11	Dismantling of Existing Buildings		0.00
		Total of (A) Rs.	**22,57,048.00**
		Add 12% GST Charges	**2,70,846.00**
		Grand Total of (A) Rs.	**25,27,894.00**
B	Contingencies Charges 4%	**Rs.**	**1,01,116.00**
		Total of (B) Rs.	**26,29,010.00**
C	**Optional Items**		
1	Water, Storage & Pump House, Borewell		0.00
2	Air Conditioning		0.00
3	Lifts		0.00
4	Architectural services		0.00
5	External Toilets		0.00
6	Public Facility Center		0.00
		Total of (C) Rs.	**0.00**
D			
1	Add for increase in DSR 10%		2,62,901.00
		Total of (D) Rs.	**2,62,901.00**
	Total Cost of Project (B)+(C)+(D)		**28,91,911.00**

For one village Cost of Construction is 28.92 Lakhs so that for 04 villages
Total Cost of Construction is = 04* 28,91,911.00 =
1,15,67,644.00 Say Rs.115.67 Lakhs

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Public Works Department					
Name of Work:- Construction of Revenue mandal & Talathi office cum Residence at Talathi sajja villages in Wadgaon Maval, Dist-Pune.					
RECAPITULATION SHEET					
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**		**Cost Rs.**	
				Component Wise	**Total**
(A)	**ESSENTIAL ITEMS**	**Area Sq.m.**	**Rate**		
1	**(a)Building Proper (Built Up Area-Sq.m)**				
	(A)Talathi Office cum Residence in Talegaon Dabhade Mandal 7x48.71 = 340.97 Sq-3	340.97	23000.00	7,842,310.00	
	At Talegaon				
	Dabhade,Somatne,Parandwadi,Darumbre,Varale, Indori & Mandal office at Talegaon Dabhade				
	(B)Talathi Office cum Residence in Khadkala Mandal 7x48.71 = 340.97 Sq-m	340.97	23000.00	7,842,310.00	
	At Khadkale,Nane,Takve Bk,Kanhe Karanjgaon,Ghonset & Mandal office at Khadkale				
	(C)Talathi Office cum Residencein Lonavla Mandal 7x48.71 = 340.97 Sq-m	340.97	23000.00	7,842,310.00	
	Lonavla,Nagargaon,Vaksai,Kurvande,Khandala,Va lvan & Mandal office at Lonavla				
	(D)Talathi Office cum Residence in Karla Mandal 7x48.71 = 340.97 Sq-m	340.97	23000.00	7,842,310.00	
	At Karla,Malwli,Pathargaon,Khandsi,Thoran,Takve Kh & Mandal office at Karla				
	(E)Talathi Office cum Residence in Shivne Mandal 7x48.71 = 340.97 Sq-m	340.97	23000.00	7,842,310.00	
	Shivne,Chandkhed,Adale Bk,Pachane,Baur,Shivli & Mandal office at Shivne				
	(F)Talathi Office cum Residence in Kalecoloney mandal 7x48.71 = 340.97 Sq-m	340.97	23000.00	7,842,310.00	
	Kale,Kothurne,Morve,Shilimb,Karunj,Dudhivre & Mandal office at Kale coloney				
	(G)Talathi Office cum Residence in Wadgaon Mandal 8x48.71 = 389.68 Sq-m	389.68	23000.00	8,962,640.00	
	Wadgaon,Navlakh Umbre,Nigde,Amble,Kiwle,Khand Vadeshwar & Mandal office at Wadgaon				
	Total B.U.A. = 2435.6Sqm			**Sub Total (a)**	**56,016,500.00**
	b)Fuel Gas Pipeline		Lumpsum	0.00	
	c)Bio Digester		Lumpsum	0.00	
	d)Rain/Roof Water Harvesting			0.00	
	e)Solar Roof Top (MoU to be executed)	Electric Division Estimate		0.00	

	f)Ramp for Handicaps		-	500000.00	
	g)Furniture (Area 3200.48 Sq.m.)	2435.50	Rs.5000/- per sqm	8,524,250.00	
				Sub Total (b+c+d+e+f+g)	**9,024,250.00**
2	Water Supply & Sanitary Works		5% of (a)	2,800,825.00	
				Sub Total (2)	**2,800,825.00**
3	Electrification				
	Mandal office cum Residence As per Estimate	81167	7	568,169.00	
	Talathi office cum Residence As per Estimate	72462	43	3,115,866.00	
	External (Distribution transformar, MSEDCL		6% on A		
	Fire Fighting Arrangements etc As per Estimate	13000	50		
				Sub Total (3)	**3,684,035.00**
				Sub Total (A)	**71,525,610.00**
(B)	**MISCELLANEOUS ITEMS**				
	I)Air Conditioning				
	II)App & Internal Roads as per Estimate	100.0	11835.0	1,183,500.00	
	iii)Compound wall per Rmt asper estimate	550.0	12870.0	7,078,500.00	
	iv)Parking		-		
	v)Land Scaping		Lumpsum	-	
	vi)Soil Investigation & Detail Land Survey		Lumpsum	-	
	vii)CC Drains & C/D Works			-	
	viii)Dismentalling existing building		Lumpsum	-	
				Sub Total (B)	**8,262,000**
				Sub Total (B) = (1)+(2)+(3)+(B)	**79,787,610.00**
(C)	**OPTIONAL ITEMS**				
1	Underground Water Tank		-	-	
2	Water Main Storage & Pump House, Bore well		As per Electrical Estimate	-	
3	Air Conditioning		-	-	
4	Water Cooler		-	-	
5	Accoustic Treatment		-	-	
6	Lifts		-	-	
7	External Toilets		-	-	
8	AB Room, Area lighting, Pumps, Generator		-	-	
9	CCTV	Electrical Division Estimate			
				Sub Total (C)	
				Project Cost (P) = (A)+(B)+(C)	**79,787,610.00**
(D)	**PROVISIONS**				
	(i)Quality Control Charges 1.50% on (A+B)				964,177.50
	(ii)Insurance 0.50% on (P)				398,938.00
	(iii)Contingencies 4% on (P)				3,191,504.00
	(iv)Price Escalation 10% on (P)				7,978,761.00
	(v)GST 12% on (P)				9,574,513.00
				Sub Total (D)	**22,107,893.50**
				TOTAL COST OF PROJECT (TPC) = (A+B+C+D)	**101,895,503.50**
				Says Rs. Lakhs	**1018.96**

PLINTH AREA RATES FOR

i)Bldg Proper Cost 23000.00 per Sqm.

ii)Elect Work 233.29 Per Sqm.

iii)Water Supply 1150.00 Per Sqm.

iv)For (I)+(II)+(III) 24383.29 Per Sqm.

v)Total Project Cost = TPC+ Area (as per “a”) 41837.61 Per Sqm. 2037910

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Public Works Department			
For 13 Talathi Office Cum Residential Quarter at Parali Taluka.			
Name of Work:- Construction of Talathi Offie cum Residence Quarter at Moha, Gardewadi, Pangri, Koudgaon Ghoda, Belamba, Jirewadi, Bodhegaon, Karewadi, Nathra, Malnathpur, Mandekhel, Jaigaon, Parali Rural Taluka Parali (Total 13 Works)			
RECAPITULATION SHEET			
Sr. No.	**Items**		**Cost (Rs)**
(A)	**ESSENTIAL ITEMS (Components)**		
1	**(a)Building Proper (Built Up Area – 49.719 Sq.m for 1 Building)**		
	Calculations for = 13 x 49.719 Sqm = 646.35		
	As per Estimate		21781923.15
	Toilet Block (Ladies & Gents)		0.00
	Ground Floor (including Plinth Protection)		0.00
	1st Floor		0.00
	2nd Floor		0.00
	Watchman Cabin		0.00
	Total B.U.A. = Sqm	**Sub Total (a) Rs.**	**21781923.15**
	b)Fuel Gas Pipeline		0.00
	c)Bio Digester		0.00
	d)Rain Water Harvesting		669500.00
	e)Solar Roof Top (Mou to be executed)		0.00
	f)Ramp for Handicaps		0.00
	g)Furniture		0.00
	Sub Total (b+c+d+e+f+g)	**Sub Total (1) Rs.**	**669500.00**
2	**Water Supply and Sanitary Works 5% of (a)**	**Sub Total (2) Rs.**	**1089095.80**
3	**Electrification**		
	Internal 5% of (a)		1089096.58
	External 6% of (a)		1306915.35
	Electrical Equipment		0.00
	Fire Fighting Arrangements etc.		0.00
		Sub Total (3) Rs.	**2396011.93**
	Sub Total (A) = (a)+(1)+(2)+(3) Rs.		**25936530.88**
(B)	**MISCELLANEOUS ITEM**		
	i)Compound wall and Gate (Rmt)		0.00
	ii)Internal Roads		0.00
	iii)Development of ground		0.00
	iv)Parking		0.00
	v)Retaining Wall		0.00
	vi)Land Scaping/Gardening		0.00
	vii) C.C. Drains C/D Works		0.00
	viii) Dismantling Old Structure		0.00
	ix) Soil investigations		0.00
		Sub Total (B) Rs.	**0.00**
	Sub Total (A) = (1)+(2)+(3)+(B) Rs.		
(C)	**OPTIONAL ITEMS**		
1	Underground water tank for R/W harvesting (Cum)		0.00
2	Water Main, Storage, borewell & pumphouse		0.00
3	Air Conditioning		0.00
4	Paver Block		0.00
5	External Toilets		0.00
6	AB Room, Area Lighting, Pumps, Generator		0.00
7	CCTV		0.00
8	Watchmen Cabin		0.00
9	Gardening/Plantation of Trees		0.00
		Sub Total (C) Rs.	**0.00**
	Cost Of Project (P) = (A)+(B)+(C)		**25936530.88**
(D)	**PROVISIONS**		
	(i)Contingencies 4% on (a)		871276.90
	(ii)Green Building 5% on (a)		0.00
	(iii)GST 12% on (P)		2613830.70

	(iv)Add 0.5% for Labour Insurance		217818.90
	(v)Price Escalation 10%		0.00
	(vi)Increase in SSR 10%		2178192.32
		Sub Total (D) Rs.	**5881118.82**
	TOTAL COST OF PROJECT (TPC) (A+B+C+D) Rs.		**31817649.70**
	Say Rs.		**318.18 Lakhs**

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Name of Work:- Construction of Mandal Adhikari Office at Dalwat, Tal.Kalwan Dist.Nashik.					
RECAPITULATION SHEET					
१)	Estimate: Mandal Adhikari Office			Rs.	20,88,015.94
			(A)	Rs.	**20,88,015.94**
	Add For Testing Charges			Rs.	20,250.00
	Add For Royalty			Rs.	20,059.84
			(B)	**Rs.**	**40,309.84**
			(A+B)	**Rs.**	**21,28,325.78**
	Add For GST in A	12%		Rs.	2,50,561.91
	Add For Labour Insurance	1.0%		Rs.	20,880.16
	Add For Electrification LS			Rs.	1,00,000.00
	Total			**Rs.**	**24,99,767.85**
	Say			**Rs.**	**25,00,000.00**
	25 x 19 =			**Rs.**	**475.00**
	Total Cost of Construction = 25.00 x 19 =			**Rs.**	**475.00**

अ.क्र	कामाचे नांव
१	दळवट मंडळ अधिकारी कार्यालय बांधकाम करणे, ता.कळवण
२	कनाशी येथे तलाठी कार्यालय बांधकाम करणे, ता.कळवण
३	जयदर येथे तलाठी कार्यालय बांधकाम करणे, ता.कळवण
४	काठेरेदिगर येथे तलाठी कार्यालय बांधकाम करणे, ता.कळवण
५	सुरगाणा येथे मंडळ अधिकारी कार्यालय बांधकाम करणे, ता.सुरगाणा
६	उंबरठाण मंडळ अधिकारी कार्यालय बांधकाम करणे, ता. सुरगाणा
७	बोरगांव येथे तलाठी कार्यालय बांधकाम करणे, ता. सुरगाणा
८	हतगड येथे तलाठी कार्यालय बांधकाम करणे, ता. सुरगाणा
९	मनखेड येथे तलाठी कार्यालय बांधकाम करणे, ता. सुरगाणा
१०	भवाडा येथे तलाठी कार्यालय बांधकाम करणे, ता. सुरगाणा
११	मोकभणगी येथे तलाठी कार्यालय बांधकाम करणे, ता.कळवण
१२	चणकापूर येथे तलाठी कार्यालय बांधकाम करणे, ता.कळवण
१३	जिरवाडे (हा) येथे तलाठी कार्यालय बांधकाम करणे, ता.कळवण
१४	देसराणे येथे तलाठी कार्यालय बांधकाम करणे, ता.कळवण
१५	पाळे खु.येथे तलाठी कार्यालय बांधकाम करणे, ता.कळवण
१६	बुबळी येथे तलाठी कार्यालय बांधकाम करणे, ता. सुरगाणा
१७	शिंदे (दि) येथे तलाठी कार्यालय बांधकाम करणे, ता. सुरगाणा
१८	हट्टी येथे तलाठी कार्यालय बांधकाम करणे, ता. सुरगाणा
१९	ठाणगांव येथे तलाठी कार्यालय बांधकाम करणे, ता. सुरगाणा

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Public Works Department				
Name of Work:- Construction of Talathi Office cum Residence in 15 Villages of Yeola Consultancy, Tal. Yeola, Dist. Nashik.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	(a)Building Proper (Built up Area Sq.M.)			
	Construction of Talathi Office with M20 or required Grade RCC Fra	1300.35 Sq.M		3,90,49,510.50
	Total B.U.A	**1300.35 Sq.M.**	**Sub Total (1)**	**3,90,49,510.50**
	b)Fuel Gas Pipeline			-
	c)Bio Digester			-
	d)Rain/Roof Water Harvesting			-
	e)Solar Roof Top (MoU to be executed)			-
	f)Ramp for Handicaps			-
	g)Furniture (For 100 Bedded Hospital)	Rs.5000/- Per Sq.M.		-
			Sub Total (2)	**-**
2	Water Supply and Sanitary Works	5% of (1)		**-**
3	Electrification Internal	Lumpsum		3,00,000.00
4	Fire Fighting Arrangement etc.	5% of (1)		-
			Sub Total (3)	**3,00,000.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate (Rmt)	Rs. (or as per Detailed Est.)		-
	ii)Internal Roads (Rmt)			-
	iii)Development of Ground			-
	iv)Parking			-
	vi)Landscaping & Gardening			-
	vii)Soil investigation & Detail Land Survey			-
	viii) Paving Blocks			-
	ix)Solar Street Lights			-
			Sub Total (4)	-
		Sub Total (A)=(1)+(2)+(3)+(4)		**3,93,49,510.50**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum.)			-
2	Water Main, Storage, & pump, borewell			-
3	Air Conditioning			-
4	ESR			-
5	External Toilets			-
6	AB Rooms, Area Lighting, Pumps, Generator			-
7	CCTV			-
8	Miscellaneous Works			-
			Sub Total (B)	-
		Project Cost (P) = (A)+(B)		**3,93,49,510.50**
(D)	**PROVISIONS**			
	(i) Additional Archectural Charges on (P)		0%	-
	(ii) Contingencies on Sub Total (1)		1.00%	3,90,498.11
	(iii) GST on Project Cost (P)		12%	47,21,941.26
	(iv) Labour Insurance on Project Cost (P)		0.5%	1,96,749.00

	(v)	Computerisation on Project Cost (P)	0.50%	1,96,747
	(vi)	Price Escalation on Project Cost (P)	0%	-
			Sub Total (C)	**5505931.00**
			TOTAL COST OF PROJECT (TPC) = (P) + (C)	**44855442.00**
			Say Rs.	**450.00 Lakhs**

PLINTH AREA RATES FOR

(i)Building Proper Cost 30,030.00 per Sq.M.

(ii)Electrical Work 23071.00 per Sq.M.

(iii)Water Supply 0.00 per Sq.M.

(iv)For (i)+(ii)+(iii) 30260.71 per Sq.M.

(v)Total Project Cost = TPC/Area (as per “a”) 34495.00 per Sq.M

Undirwadi, Lahit, Saygaon, Bokate, Dongargaon, Bharam, Dhamode, Kusmadi, Kusur, Rajapur, Devadh, Talwade, Waibothi, Andarsul, Nagarsul.

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Public Works Department				
Name of Work:- Construction of Mandal Adhikari Office Cum Residence Moghali, Kini, Matul & Talathi Office Cum Residence Building Bhosi, Moghali, Kini,Palaj, Matul, Somthna & Pimpaldhav in Bhokar Taluka Dist Nanded				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	**a)cost of Building work**	Proforma Estimate		
	Basement			
	Ground Floor (595.40)	29200.00		17385680.00
	Total Built up Area		**Sub Total (a)**	**17385680.00**
	b)Fuel Gas Pipeline	-		
	c)Bio Digester	-		
	d)Rain/Roof Water Harvesting(595.40*600)	600.00		357240.00
	e)Solar Roof Top (MoU to be executed)	-		
	f)Ramp for Handicap	Lumpsum		300000.00
	g)Furniture (595.40Sqm)	Rs. 500/- Sqm		297700.00
	(h) Elevation Treatment	Lumpsum		500000.00
		Sub Total (b+c+d+e+f+g)		**1454940.00**
2	Water Supply and Sanitary Works	5% of Sub total a	**Sub Total (2)**	**869284.00**
3	Electrification			
	Internal	5% of Sub total a		869284.00
	External	6% of Sub total a		1043141.00
			Sub Total (3)	**1912425.00**
			Sub Total (A)	**21622329.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate			0.00
	ii)Internal Roads (Rmt.)(5m 4.50 x 10.00=50m)	5000.00 Rmt		250000.00
	iii)Development of Ground	Lumpsum		400000.00
	iv)Parking			0.00
	v)Retaining Wall			0.00
	vi)Land Scaping			0.00
	vii)Soil investigation & Details Land Survey L.S.			50000.00
	viii)CC Drains and CD Works (50m)	8000.00 Rmt		400000.00
	ix) Old Building Demolation			
	x)Fire Fighething Arregement 4% On (a)			695427.00
			Sub Total (B)	**1795427.00**
		Sub Total (A) = (1)+(2)+(3)+(B)		**23417756.00**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum)			
2	Water Main Storage and pump House Bore Well (10Nos)	150000 X 10		1500000.00
3	Air Conditioning			
4	Lifts (2 Nos)			
5	External Toilets			
6	AB Room, Area Lighting, Pumps, Generator			
7	CCTV			
			Sub Total (C)	**1500000.00**
		Project Cost Sub Total (P) = (A)+(B)+(C)		**24917756.00**
(D)	**PROVISIONS**			
	(i)Contingencies 4% on (a)			996710.00
	(ii) GST 12% on (P)			2990131.00
	(iii)Price Escalation 5% on (p)			1245888.00
	(iv) Add for 0.50% Insurance on (P)			124589.00
			Sub Total (D)	**5357318.00**
	Total Cost of Project (TPC) (A+B+C+D)			**30275074.00**
	Say Amount Lakhs			**302.75**

PLINTH AREA RATES FOR

I)	Bldg Proper Cost	Rs	29200.00	/Sqm.
II)	Elect. Work	Rs	3212.00	/Sqm.
III)	Water Supply	Rs	1460.00	/Sqm.
IV)	For (i)+(ii)+(iii)	Rs	33872.00	/Sqm.
Total Project Cost = TPC+AREA (As per “a”)		Rs	50848.00	/Sqm.

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Public Works Department				
Name of Work:- CONSTRUCTION OF MANDAL ADHIKARI OFFICE CUM RESIDENCE AT DABHAD & TALATHI ASJJA RESIDENCE CUM OFFICE BULDING AT MALEGAON, KAMTHA,YELEGAON, KHAIRGAON, NIMGAON & PARDI IN ARDHAPUR TALUKA DIST. NANDED				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
1	(a)Building Proper (Built up Area Sqm.)	417.06		
	Basement	417.06		
	Stilt Floor			
	Ground Floor (Including Plinth Protection) Sqm.	417.060	29200.00	12178152.00
	1st Floor			0.00
	2nd Floor			
	3rd Floor			
	Total Built up Area	**417.060**	**Sub Total (A)**	**12178152.00**
	b)Fuel Gas Pipeline			
	c)Bio Digester			
	d)Rain/Roof Water Harvesting	417.060	600.00	250236.00
	e)Solar Roof Top (MoU to be executed)			0.00
	f)Ramp for Handicaps			183000.00
	g)Furniture Total area 417.06 Sq.m	417.06	500.00	208530.00
			Sub Total	**641766.00**
2	Water Supply and Sanitary Works	5% of (a)	**Sub Total (2)**	**608908.00**
3	Electrification			
	Internal	5% of (a)		608908.00
	External	6% of (a)		730689.00
	Fire Fighting Arrangement etc.	4% of (a)		487126.00
			Sub Total (3)	**1826723.00**
			Sub Total (A)	**15255549.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate (Rmt.)			0.00
	ii)Internal Roads (Rmt.) 5.00 x 7=35.00	35	5000.00	175000.00
	iii)Development of Ground			
	iv)Parking			
	v)Retaining Wall			
	vi)Land Scaping			
	vii)Soil investigation and Details Land Survey			50000.00
	viii)CC Drains 35m	35.00	8000.00	280000.00
			Sub Total (B)	**505000.00**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum.)			0.00
2	Water Main Storage and pump House Bore Well	7	100000.00	700000.00
3	Lifts			0.00
4	External Toilet			0.00
5	AB Room, Area Lighting, Pumps, Generator C.C.TV			0.00
6	Add for Polycarbonate sheet for open Court Yard (500.00 Sq.m x 5780.00/-)			0.00
7	Garden Development			0.00
8	Watchmen Room			0.00
9	Flag post			0.00
			Sub Total (C)	**700000.00**
	Project Cost (P) = A+B+C=P			**16460549.00**
(D)	**PROVISIONS**			
	a) Contingencies 4% on (P)			658422.00
	b)Insurance charges 0.50 on (P)			82303.00

	c)Price Escalation 5% on (P)	823027.00
	d)GST 12% on (P)	1975266.00
	Sub Total (D)	**3539018.00**
	Total Cost of Project (TPC) A+B+C+D	**19999567.00**
	Say Amount Lakhs	**200.00**

PLINTH AREA RATES FOR

I)	Bldg Proper Cost	Rs	29200.00	/Sqm.
II)	Elect. Work	Rs	4380.00	/Sqm.
III)	Water Supply	Rs	1460.00	/Sqm.
IV)	For (i)+(ii)+(iii)	Rs	35040.00	/Sqm.
V)	Total Project Cost = TPC Area	Rs	47953.69	/Sqm.

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Name of Department :- Public Works Department				
Name of Work:- CONTRUCTION OF 01 TALATHI OFFICE BUILDING AT SHIRKHED CIRCLE VILLAGE (Nimbhi) TQ. MORSHI DIST. AMRAVATI.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building Proper (Built up Area Sqm.)			
	Ground Floor (Including Plinth Protection) Sqm.			
	Talathi Quarter Nimbhi	40.14	Sqm	1469124.00
	Total B.U.A.=		**Sub Total (a)**	**1469124.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting	0	0	0.00
	e)Solar Roof Top			0.00
	f)Ramp		0	0.00
	g)Furniture	Rs. 3500 per Sq.m. of carpet Area	28.10	98343.00
		Sub Total b+c+d+e+f+g)	**Sub Total (1)**	**98343.00**
2	Water Supply and Sanitary Works	5% of (a)	**Sub Total (2)**	**73456.00**
3	Electrification			
	Internal	5% of (a)		73456.00
	External	6% of (a)		88147.00
	Fire Fighting Arrangement	0		0.00
			Sub Total (3)	**161603.00**
			Sub Total (A)	**1802526.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate (Rmt.)	From Abstract		0.00
	ii)Internal Roads (Rmt.)	0.00	0.00	0.00
	iii)Development of Ground	1	10000	10000.00
	iv)Parking	LS	0	0.00
	v)Retaining Wall	LS		0.00
	vi)Land Scaping	LS		0.00
	vii)Soil investigation and details Land Survey	LS		0.00
	viii)CC Drains and CD Works	LS		0.00
	(ix)Water Proofing	From Abstract		86702.00
	(x)Approach Road	0.00	0	0.00
			Sub Total (B)	**96702.00**
		Sub Total (A) = (1)+(2)+(3)+(B)		**1899228.00**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum.)			0.00
2	Water Main Storage and pump House, Borewell & ESR			0.00
3	Air Conditioning			0.00
4	Lifts			0.00
5	External Toilets			0.00
6	AB Room, Area Lighting, Pumps, Generator			0.00
7	CCTV			000
			Sub Total (C)	**0.00**
		Project Cost (P) = (A)+(B)+(C)		**1899228.00**
(D)	**PROVISIONS**			
	(i)Contingencies 4% on (a)			58765.00
	(ii) Labour Insurance 0.5%			7346.00
	(iii)GST 12% on (P)			227907.00
			Sub Total (D)	**294018.00**
	Total Cost of Project (TPC)		**(A+B+C+D)**	2193246.00
			Say rs. Lakhs	**2194000.00**

PLINTH AREA RATES FOR

I)	Bldg Proper Cost	Rs	36600.00	/Sqm.
II)	Elect. Work	Rs	4025.98	/Sqm.
III)	Water Supply	Rs	1830.00	/Sqm.
IV)	For (i)+(ii)+(iii)	Rs	42455.98	/Sqm.

(v) Total Project Cost = TPC + Area (as per "A") = Rs 54658.69 /Sqm.

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Name of Department :- Public Works Department				
Name of Work:- CONSTRUCTION OF CIRCLE OFFICE AT MORSHI AND 05 TALATHI OFFICE BUILDING AT MORSHI CIRCLE (Yerala,Talani,Chikhalsawangi,Khanapur,Pardi) TQ. MORSHI DIST.AMRAVATI				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)	Cost Rs.	
			Component Wise	Total
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building Proper (Built up Area Sqm.)			
	Ground Floor (Including Plinth Protection)			
	Circle Officer Quarter Morshi	40.14	Sqm	1469124.00
	Talathi Quarter Yerala	40.14	Sqm	1469124.00
	Talathi Quarter Talani	40.14	Sqm	1469124.00
	Talathi Quarter Chikhalsawangi	40.14	Sqm	1469124.00
	Talathi Quarter Khanapur	40.14	Sqm	1469124.00
	Talathi Quarter Pardi	40.14	Sqm	1469124.00
	Total B.U.A.=		**Sub Total (a)**	**8814744.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain Water Harvesting	0	0	0.00
	e)Solar Roof Top			0.00
	f)Ramp		0	0.00
	g)Furniture	Rs. 3500 per Sq.m. of carpet Area	168.59	590058.00
		Sub Total (b+c+d+e+f+g)	**Sub Total (1)**	**590058.00**
2	Water Supply and Sanitary Works	5% of (a)	**Sub Total (2)**	**440737.00**
3	Electrification			
	Internal	5% of (a)		440737.00
	External	6% of (a)		528885.00
	Fire Fighting Arrangement	0		0.00
			Sub Total (3)	**969622.00**
			Sub Total (A)	**10815161.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate (Rmt.)	From Abstract		0.00
	ii)Internal Roads (Sqm)	0.00	0.00	0.00
	iii)Development of Ground	6	10000	60000.00
	iv)Parking	LS	0	0.00
	v)Retaining Wall	LS		0.00
	vi)Land Scaping	LS		0.00
	vii)Soil investigation and Details Land Survey	LS		0.00
	viii)CC Drains and CD Works	LS		0.00
	(ix)Water Proofing	From Abstract		520214.00
	(x)Approach Road	0.00	0	0.00
			Sub Total (B)	**580214.00**
		Sub Total (A) = (1)+(2)+(3)+(B)		**11395375.00**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum.)			0.00
2	Water Main Storage and pump House Bore Well & ESR			0.00
3	Air Conditioning			0.00
4	Lifts			0.00
5	External Toilets			0.00
6	AB Room, Area Lighting, Pumps, Generator			0.00
7	CCTV			000
			Sub Total (C)	**0.00**
		Project Cost (P) = (A)+(B)+(C)		**11395375.00**
(D)	**PROVISIONS**			
	(i)Contingencies 4% on (a)			352590.00
	(ii) Labour Insurance 0.5%			44074.00

	(iii)GST 12% on (P)	1367445.00
	Sub Total (D)	**1164109.00**
	Total Cost of Project (TPC) (A+B+C+D)	**13159484.00**
	Say rs. Lakhs	**13160000.00**

PLINTH AREA RATES FOR

I)	Bldg Proper Cost	Rs	36600.00	/Sqm.
II)	Elect. Work	Rs	4026.00	/Sqm.
III)	Water Supply	Rs	1830.00	/Sqm.
IV)	For (i)+(ii)+(iii)	Rs	42456.00	/Sqm.

(v) Total Project Cost = TPC + Area (as per "A") = Rs 54642.09 /Sqm.

शासन निर्णय क्र.बीएलडी-२०२१/प्र.क्र.२४४/ई-८, दि.१५.१२.२०२१ विवरणपत्र 'ब'				
Public Works Department				
Name of Work:- CONSTRUCTION OF CIRCLE OFFICE AT RIDDHAPUR AND 05 TALATHI OFFICE BUILDING AT MORSHI CIRCLE (Khed Bhag-1,Khed-2,Kolvihir) TQ. MORSHI DIST.AMRAVATI.				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building Proper (Built up Area Sqm.)			
	Ground Floor (Including Plinth Protection)			
	Circle Officer Quarter Riddhapur	40.14	Sqm	1469124.00
	Talathi Quarter Khed Bhag-1	40.14	Sqm	1469124.00
	Talathi Quarter Khed Bhag-2	40.14	Sqm	1469124.00
	Talathi Quarter Kolvihir	40.14	Sqm	1469124.00
	Total B.U.A.=		**Sub Total (a)**	**5876496.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting	0	0	0.00
	e)Solar Roof Top			0.00
	f)Ramp		0	0.00
	g)Furniture	Rs. 3500 per Sq.m. of carpet Area	112.39	393372.00
		Sub Total (b+c+d+e+f+g)	**Sub Total (1)**	**393372.00**
2	Water Supply and Sanitary Works	5% of (a)	**Sub Total (2)**	**393372.00**
3	Electrification			
	Internal	5% of (a)		293825.00
	External	6% of (a)		352590.00
	Fire Fighting Arrangement etc	0		0.00
			Sub Total (3)	**646415.00**
			Sub Total (A)	**7210108.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate (Rmt.)	From Abstract		0.00
	ii)Internal Roads (Sqm)	0.00	0.00	0.00
	iii)Development of Ground	4	10000	40000.00
	iv)Parking	LS	0	0.00
	v)Retaining Wall	LS		0.00
	vi)Land Scaping	LS		0.00
	vii)Soil investigation and Details Land Survey	LS		0.00
	viii)CC Drains and CD Works	LS		0.00
	(ix)Water Proofing	From Abstract		346810.00
	(x)Approach Road	0.00	0.00	0.00
			Sub Total (B)	**386810.00**
		Sub Total (A) = (1)+(2)+(3)+(B)		**7596918.00**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum.)			0.00
2	Water Main Storage and pump House, Bore Well & ESR			0.00
3	Air Conditioning			0.00
4	Lifts			0.00
5	External Toilets			0.00
6	AB Room, Area Lighting, Pumps, Generator			0.00
7	CCTV			000
			Sub Total (C)	**0.00**
		Project Cost (P) = (A)+(B)+(C)		**7596918.00**
(D)	**PROVISIONS**			
	(i)Contingencies 4% on (a)			235060.00
	(ii) Labour Insurance 0.5%			29382.00
	(iii)GST 12% on (P)			911630.00
			Sub Total (D)	**1176072.00**
	Total Cost of Project (TPC)		**(A+B+C+D)**	**8772990.00**
			Say rs. Lakhs	**8773000.00**

PLINTH AREA RATES FOR

I)	Bldg Proper Cost	Rs	36600.00	/Sqm.
II)	Elect. Work	Rs	4026.00	/Sqm.
III)	Water Supply	Rs	1830.00	/Sqm.
IV)	For (i)+(ii)+(iii)	Rs	42456.00	/Sqm.
(v) Total Project Cost = TPC + Area (as per “A”) =		Rs	54640.01	/Sqm.

शासन निर्णय क्र.बीएलडी-२०२१/प्र.क्र.२४४/ई-८, दि.१५.१२.२०२१ विवरणपत्र "ब"				
Public Works Department				
Name of :- CONTRUCTION OF CIRCLE OFFICE AT AMBADA & 03 TALATHI OFFICE BUILDING AT AMBADA CIRCLE (Ashtgaon,Utkhed,Dahsur) TQ.MORSHI DIST.AMRAVATI				
RECAPITULATION SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/LumpSum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building Proper (Built up Area Sqm.)			
	Ground Floor (Including Plinth Protection)			
	Circle Officer Quarter AMBADA	40.14	Sqm	1469124.00
	TAlathi Quarter Ashtgaon	40.14	Sqm	1469124.00
	Talathi Quarter Utkhed	40.14	Sqm	1469124.00
	Talathi Quarter Dahsur	40.14	Sqm	1469124.00
	Total Built up Area		**Sub Total (a)**	**5876496.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting	0	0	0.00
	e)Solar Roof Top			0.00
	f)Ramp for Handicaps		0	0.00
	g)Furniture	Rs.3500 per Sq.m. of carpet Area	112.39	393372.00
		Sub Total (b+c+d+e+f+g)	**Sub Total (1)**	**393372.00**
2	Water Supply & Sanitary Works	5% of (a)	**Sub Total (2)**	**293825.00**
3	Electrification			
	Internal	5% of (a)		293825.00
	External	6% of (a)		352590.00
	Fire Fighting Arrangements etc	0		0.00
			Sub Total (3)	**646415.00**
			Sub Total (A)	**7210108.00**
(B)	**MISCELLANEOUS ITEMS**			
	I)Compound Wall & Gate (RMT)	From Abstract		0.00
	II)Internal Roads (Sqm)	0.00	0.00	0.00
	III)Develeopment of graond	4	10000	40000.00
	IV)Parking	LS	0.00	0.00
	V)Retaining wall	LS		0.00
	VI)Land Scaping	LS		0.00
	VII)Soil Investigation & Detail Land Survey	LS		0.00
	VIII)CC Drains & C/D Works	LS		
	IX)Water Proofing	From Abstract		346810.00
	X)Approach Road	0.00		0.00
			Sub Total (B)	**386810.00**
	Sub Total (A)=(1)+(2)+(3)+(B)			**7596918.00**
(C)	**OPTIONAL ITEMS**			
1	Underground Watr Tank for R/W Harvesting (Cu M)			0.00
2	Water Main Storage, & Pump House, Borewell & ESR			0.00
3	Air Conditioning			0.00
4	Lifts			0.00
5	External Toilets			0.00
6	AB Room, Area lighting, Pumps, Generator			0.00

7	CCTV			0.00
			Sub Total (C)	**0.00**
	Total Cost (P)=(A)+(B)+(C)			**7596918.00**
(D)	**PROVISIONS**			
	i)Contingencies 4% on (a)			235060.00
	ii)Labour Insurance 0.5%			29382.00
	iii)GST 12% on (P)			911630.00
			Sub Total (D)	**1176072.00**
	Total Cost of Project (TPC) (A+B+C+D)			**8772990.00**
	Say Rs. Lakhs			**8773000.00**

PLINTH AREA RATES FOR

I) Bldg Proper Cost Rs. 36600.00 /Sqm.

II) Elect. Work Rs. 4026.00 /Sqm.

III) Water Supply Rs. 1830.00 /Sqm.

IV) For (i)+(ii)+(iii) Rs. 42456.00 /Sqm.

V) Total Project Cost=TPC+Area (as per “a”)= Rs. 54640.01 /Sqm.

शासन निर्णय क्र.बीएलडी-२०२१/प्र.क्र.२४४/ई-८, दि.१५/१२/२०२१ सोबतचे विवरणपत्र-"ब"				
Public Works Department				
Name of Work:- CONDTRUCTION OF CIRCLE OFFICE AT HIWARKHED & 05 TALATHI OFFICE BUILDING AT HIWARKHED CIRCLE (Hiwarkhed Bhag-1, Hiwarkhed Bhag-2,Maywadi, Mengwadi (Bhaipur),Pala) TQ. MORSHI DIST. AMARAVATI				
RECAPITULATON SHEET				
Sr. No.	**Particulars of Scope**	**Unit Rate Norms Rs. Per (Sqmt/Meter/Lumpsum etc.)**	**Cost Rs.**	
			Component Wise	**Total**
(A)	**ESSENTIAL ITEMS (Components)**			
	(a)Building Proper (Built up Area Sqm.)			
	Ground Floor (Including Plinth Protection)			
	Circle Officer Quarter Hiwarkhed	40.14	Sqm.	1469124.00
	Talathi Quarter Hiwarkhed Bhag-1	40.14	Sqm.	1469124.00
	Talathi Quarter Hiwarkhed Bhag-2	40.14	Sqm.	1469124.00
	Talathi Quarter Maywadi	40.14	Sqm.	1469124.00
	Talathi Quarter Mengwadi (Bhaipur)	40.14	Sqm.	1469124.00
	Talathi Quarter Pala	40.14	Sqm.	1469124.00
	Total Built up Area		**Sub Total (a)**	**8814744.00**
	b)Fuel Gas Pipeline			0.00
	c)Bio Digester			0.00
	d)Rain/Roof Water Harvesting	0	0	0.00
	e)Solar Roof Top			0.00
	f)Ramp for Handicaps g)Furniture		0	०.००
		Rs 3500 per Sq.m. of carpet Area	168.59	590058.00
		Sub Total (b+c+d+e+f+g)	**Sub Total (1)**	**590058.00**
2	Water Supply and Sanitary Works	5% of (a)	**Sub Total (2)**	**440737.00**
3	Electrification			
	Internal	5% of (a)		440737.00
	External	6% of (a)		528885.00
	Fire Fighting Arrangement	0		0.00
			Sub Total (3)	**969622.00**
			Sub Total (A)	**10815161.00**
(B)	**MISCELLANEOUS ITEM**			
	i)Compound wall and Gate (Rmt.)	From Abstrac		00
	ii)Internal Roads (Sqm)	00.00	0.00	0.00
	iii)Development of Ground	6	10000	60000.00
	iv)Parking	LS	0	0.00
	v)Retaining Wall	LS		0.00
	vi)Land Scaping	LS		0.00
	vii)Soil investigation & details Land Survey	LS		0.00
	viii)CC Drains and CD Works	LS		0.00
	ix) Water Proofing	From Abstract		520214.00
	x) Approach Road	0.00	**0.00**	0.00
			Sub Total (B)	**580214.00**
	Sub Total (A) =(1)+(2)+(3)+(B)			**11395375.00**
(C)	**OPTIONAL ITEMS**			
1	Underground water tank for R/W harvesting (Cum.)			0.00
2	Water Main Storage and pump House Bore Well			0.00
3	Air Conditioning			0.00
4	Lifts			0.00
5	External Toilet			0.00
6	AB Room, Area Lighting, Pumps Generator			0.00
7	CCTV			0.00
			Sub Total (C)	**0.00**
		Project Cost (P) = (A)+(B)+(C)		**11395375.00**
(D)	**PROVISIONS**			
	i)Contingencies 4% on (a)			352590.00
	ii)Labour Insurance 0.5%			44074.00

	iii) GST 12% on (P)		1367445.00
		Sub Total (D)	**1764109.00**
	Total Cost of Project (TPC) (A+B+C+D)		**13159484.00**
	Say Rs. Lakhs		**13160000.00**

PLINTH AREA RATES FOR

I)	Bldg Proper Cost	Rs	36600.00	/Sqm.
II)	Elect. Work	Rs	4026.00	/Sqm.
III)	Water Supply	Rs	1830.00	/Sqm.
IV)	For (i)+(ii)+(iii)	Rs	42456.00	/Sqm.
v) Total Project Cost=TPC+Area (as per “a”)		Rs	54642.09	/Sqm.

शासन निर्णय क्र.बीएलडी-२०२१,प्र.क्र.२४४-ई-८, दि.१५.१२.२०२१ विवरणपत्र 'ब'		
Public Works Department		
Name of Work:- Construction of Talathi Cum Mandal Office in Villages of Chalisgaon Taluka, Tal-Chalisgaon, Dist-Jalgaon.		
RECAPTITULATION SHEET		
Cost of Work Portion		1970636.00
Add 5.00% For Electrification Charges		98532.00
	Work Portion Cost	**2069168.00**
Deduct For Royalty Charges		26462.70
Deduct Testing Charges		10935.00
	Net Cost A	**2031770.30**
Add 0.50% For Labour Insurance on Net Cost A		20318.00
Add 12.00% For GST on Net Cost A		243812.00
Add For Royalty Charges		26462.70
Add Testing Charges		10935.00
Total	**Rs.**	**2333298.00**
	Say. Rs.	**2333298.00**

TALATHI KARYALAYA OFFICE 30 x 2333298.00